

Council Meeting

4 March 2020

Time 5.45 pm **Public Meeting?** YES **Type of meeting** Full Council

Venue Council Chamber - Civic Centre, St Peter's Square, Wolverhampton WV1 1SH

Membership (Quorum for this meeting is 15 Councillors)

Mayor Cllr Claire Darke (Lab)

Deputy Mayor Cllr Greg Brackenridge (Lab)

Labour

Cllr Obaida Ahmed
Cllr Harman Banger
Cllr Mary Bateman
Cllr Philip Bateman MBE
Cllr Olivia Birch
Cllr Dr Paul John Birch J.P.
Cllr Alan Bolshaw
Cllr Ian Brookfield
Cllr Paula Brookfield
Cllr Alan Butt
Cllr Craig Collingswood
Cllr Jacqui Coogan
Cllr Jasbinder Dehar
Cllr Steve Evans
Cllr Val Evans
Cllr Bhupinder Gakhal

Cllr Dr Michael Hardacre
Cllr Celia Hibbert
Cllr Keith Inston
Cllr Jasbir Jaspal
Cllr Milkinderpal Jaspal
Cllr Rashpal Kaur
Cllr Rupinderjit Kaur
Cllr Roger Lawrence
Cllr Linda Leach
Cllr Hazel Malcolm
Cllr Asha Mattu
Cllr Barbara McGarrity QN
Cllr Louise Miles
Cllr Beverley Momenabadi
Cllr Lynne Moran
Cllr Anwen Muston

Cllr Phil Page
Cllr Rita Potter
Cllr John Reynolds
Cllr Susan Roberts MBE
Cllr John Rowley
Cllr Zee Russell
Cllr Sandra Samuels OBE
Cllr Caroline Siarkiewicz
Cllr Stephen Simkins
Cllr Clare Simm
Cllr Mak Singh
Cllr Paul Sweet
Cllr Jacqueline Sweetman
Cllr Martin Waite

Conservative

Cllr Paul Appleby
Cllr Payal Bedi-Chadha
Cllr Simon Bennett
Cllr Jonathan Crofts
Cllr Christopher Haynes
Cllr Sohail Khan
Cllr Paul Singh
Cllr Udey Singh
Cllr Jane Stevenson
Cllr Wendy Thompson
Cllr Jonathan Yardley

Information for the Public

If you have any queries about this meeting, please contact the Democratic Services team:

Contact Jaswinder Kaur
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Wolverhampton WV1 1RL

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Agenda

Item No. *Title*

MEETING BUSINESS ITEMS

- 1 **Apologies for absence**
- 2 **Declarations of interest**
- 3 **Minutes of previous meeting** (Pages 5 - 10)
[To receive minutes of the previous meeting held on 29 January 2020.]
- 4 **Communications**
[To receive the Mayor's announcements]
- 5 **State of City Address**
[To receive the Leader of the Council's statement regarding the City.]

DECISION ITEMS

- 6 **Final Budget Report 2020-2021** (Pages 11 - 18)
[To consider and determine the Council's budgetary provisions for the forthcoming municipal year:
 - Capital Programme 2019-2020 to 2023-2024 quarter three review and 2020-2021 to 2024-2025 budget strategy
 - Treasury Management Strategy 2020-2021
 - Final Budget and Medium-Term Financial Strategy 2020-2021 to 2023-2024
 - Council Tax Formal Resolutions.]
- 7 **Electoral Review: Council Size Submission and Electoral Projections** (Pages 19 - 74)
[To approve the council size submission and electoral forecasts for submission to the Local Government Boundary Commission for England.]

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CITY OF WOLVERHAMPTON COUNCIL	Meeting of the Council Minutes - 29 January 2020
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Attendance

Mayor Cllr Claire Darke (Lab)
Deputy Mayor Cllr Greg Brackenridge (Lab)

Labour

Cllr Obaida Ahmed	Cllr Val Evans	Cllr Phil Page
Cllr Harman Banger	Cllr Dr Michael Hardacre	Cllr Rita Potter
Cllr Mary Bateman	Cllr Keith Inston	Cllr John Reynolds
Cllr Philip Bateman MBE	Cllr Jasbir Jaspal	Cllr Susan Roberts MBE
Cllr Olivia Birch	Cllr Milkinderpal Jaspal	Cllr Zee Russell
Cllr Dr Paul John Birch J.P.	Cllr Rashpal Kaur	Cllr Sandra Samuels OBE
Cllr Alan Bolshaw	Cllr Rupinderjit Kaur	Cllr Stephen Simkins
Cllr Ian Brookfield	Cllr Roger Lawrence	Cllr Clare Simm
Cllr Paula Brookfield	Cllr Linda Leach	Cllr Mak Singh
Cllr Alan Butt	Cllr Hazel Malcolm	Cllr Paul Sweet
Cllr Craig Collingswood	Cllr Barbara McGarrity QN	Cllr Jacqueline Sweetman
Cllr Jacqui Coogan	Cllr Beverley Momenabadi	Cllr Martin Waite
Cllr Jasbinder Dehar	Cllr Lynne Moran	
Cllr Steve Evans	Cllr Anwen Muston	

Conservative

Cllr Payal Bedi-Chadha	Cllr Paul Singh
Cllr Simon Bennett	Cllr Udey Singh
Cllr Jonathan Crofts	Cllr Wendy Thompson
Cllr Christopher Haynes	Cllr Jonathan Yardley
Cllr Sohail Khan	

Employees

Tim Johnson	Chief Executive
Tracey Christie	Head of Legal Services
Mark Taylor	Deputy Chief Executive
Ross Cook	Director of City Environment
Charlotte Johns	Director of Strategy
Claire Nye	Director of Finance
Jaswinder Kaur	Democratic Services Manager
Fabrica Hastings	Democratic Services Assistant

The proceedings opened with Prayers

Item No. Title

1 Apologies for absence

Apologies for absence were received from Councillors Paul Appleby, Peter Bilson, Bhupinder Gakhal, Asha Mattu, John Rowley and Jane Stevenson.

2 Declarations of interest

Tracey Christie, Monitoring Officer advised that that the following interests had been made:

Agenda Item 5 - Housing Revenue Account Business Plan 2020-2021 including Rents and Service Charges:

Councillor	Interest	Reason
Ian Brookfield	Disclosable non-pecuniary interest	Wolverhampton Homes' leaseholder
Payal Bedi-Chadha	Disclosable non-pecuniary interest	Landlord of a Wolverhampton Homes property
Sohail Khan	Disclosable non-pecuniary interest	Wolverhampton Homes' leaseholder
Linda Leach	Disclosable non-pecuniary interest	Wolverhampton Homes' leaseholder
Lynne Moran	Disclosable non-pecuniary interest	Wolverhampton Homes Board Member
Rita Potter	Disclosable non-pecuniary interest	Wolverhampton Homes Board Member
Zee Russell	Disclosable non-pecuniary interest	Wolverhampton Homes Board Member
Sue Roberts MBE	Disclosable non-pecuniary interest	Co-opted Board Member of Dovecotes TMO
Paul Singh	Disclosable non-pecuniary interest	Wolverhampton Homes Board Member and leaseholder of property

There were no other declarations of interest made.

3 Minutes of previous meeting

The Mayor proposed, the Deputy Mayor seconded, and it was resolved:

That the minutes of the previous meeting, held on 18 December 2019 be agreed as a correct record and signed accordingly by the Mayor.

4 Communications

1. New Year's Honours

The Mayor extended congratulations to the following individuals who received royal recognition in the Queen's New Year's Honours:

- Vanessa Brown from Bilston was awarded an OBE for her voluntary work on the Windrush Reform Programme.
- Barry Picken was awarded an MBE for services to the community in Wolverhampton and the West Midlands.
- Aziza Chaudry who works in Adult Education in Wolverhampton received an MBE for services to Education.

The Mayor had written to Vanessa, Barry and Aziza on behalf of the City Council to extend the Council's sincere congratulations.

2. Wolverhampton Literature Festival

The Mayor informed Council that the Literature Festival was now entering its fourth year, thanks to funding from the Art Council. The festival would offer a great variety of entertainment with over 70 different events across many venues. Visitors would be able to listen to talks, watch performances and take part in practical workshops.

The full programme of events was available on the Wolverhampton Literature Festival website: www.wolvesliteraturefestival.co.uk.

3. Kate Martin

The Mayor reported that Kate Martin, Director of City Assets and Housing, had left the Council. Kate had been appointed Executive Director – Place, at Southampton City Council.

The Mayor thanked Kate on behalf of the City Council for the work she had undertaken to move the Housing agenda forward in the city and for her work setting up WV Living, the Council's Housing Company.

4. Former Mayor Mike Heap

The Mayor was saddened to announce the death of former Mayor and Councillor Mike Heap, for Springvale ward from 1999 until 2015. He had served as Mayor from 2014 – 2015. He also served on many committees such as Audit, Superannuation, Licensing and numerous Scrutiny Panels.

The Mayor extended the deepest sympathies of the Council to Mike Heap's family at this very sad time.

The Council stood in silent tribute to the late Mike Heap.

5 Housing Revenue Account Business Plan 2020-2021 including Rents and Service Charges

Councillor Louise Miles presented the Housing Revenue Account (HRA) Business Plan 2020-2021 including Rents and Service Charges for approval. The report also provides, as an integral part of that Business Plan, a proposed HRA budget for 2020-2021, including proposed rents and service charges to take effect from 1 April 2020, and a proposed HRA Capital Investment Programme for the period 2020- 2021 to 2024-2025 for approval.

Councillor Louise Miles advised provision had been made for the new build programme, as well as provision to purchase affordable housing developed by WV Living, whilst also improving and developing existing housing stock such as the Heath Town Estate. She added the increase in budgetary provision was for new fire safety measures.

Councillor Louise Miles advised there was a 2.7% increase to social housing rents in accordance with the Welfare Reform and Work Act 2016, the rent increases would be used to underpin the housing improvement programme.

Councillor Louise Miles advised there were no changes to service charges other than a review of charges relating to temporary accommodation.

Councillor Louise Miles thanked the Housing Management Agents for the work they undertake and the participants of the consultation.

Councillor Louise Miles proposed the recommendations and the Leader of the Council, Councillor Ian Brookfield seconded the recommendations.

The report was debated by Council.

Resolved:

1. That the Business Plan set out at Appendix 1 to the Cabinet report on 22 January 2020 be adopted as the approved Housing Revenue Account Business Plan including:
 - a. The revenue budget for 2020-2021 at Appendix 1 to the Cabinet report
 - b. The Capital programme for 2020-2021 to 2024-2025 at Appendix 2 to the Cabinet report that includes the following among the proposed investment plans:
 - Continued investment in the New Build Programme
 - Further investment for the Heath Town Estate refurbishment programme
 - Plans for estate remodelling
 - Resources for a programme of planned Medium and Low-Rise Fire Safety Improvements.
2. That the implementation of an increase of 2.7% to social housing rents in accordance with the Welfare Reform and Work Act 2016 be approved and 28 days' notice be given to all secure and introductory tenants of the rent increase from 1 April 2020.
3. That the rates for garage rents and service charges set out in Appendix 3 to the Cabinet report be approved and tenants be normally notified.
4. That Management Allowances for Managing Agents be approved as follows:
 - Wolverhampton Homes - £40,090,000
 - Bushbury Hill Estate Management Board - £1,460,000
 - New Park Village Tenant Management Co-operative - £383,000
 - Springfield Horseshoe Housing Co-operative - £360,000
 - Dovecotes Tenants Management Organisation - £1,113,000
5. That authority be delegated to the Cabinet Member for City Assets and Housing in consultation with the Director of City Assets and Housing to approve an adjustment of allowances relating to the management of 162 properties currently managed by Wolverhampton Homes that have been elected to be managed by Bushbury Hill Estate Management Board.

6 Motions on Notice

Flying the Union Flag

Councillor Simon Bennett moved the following motion:

‘That this Council agrees to mark the historic occasion of the United Kingdom’s withdrawal from the European Union on 31 January in a spirit of unity by flying the Union Flag outside the Civic Centre for the duration of that day.’

Councillor Simon Bennett outlined the rationale for the motion. The Leader of the Council, Councillor Ian Brookfield seconded the motion and outlined his rationale for supporting the motion.

Resolved:

That the motion on flying the Union Flag be agreed.

7 Questions to Cabinet Members

Gorsebrook Road

Councillor Wendy Thompson asked the Cabinet Member for City Environment:

‘Could the Cabinet Member for City Environment inform the Council what is the full cost of the work required to convert the land east of Gorsebrook Road into a travellers’ site?’

The Cabinet Member for City Environment, Councillor Steve Evans responded £370,000.

Councillor Wendy Thompson asked the Cabinet Member for City Environment the following supplementary question:

‘What was the cost for preparing the other sites?’

The Cabinet Member for City Environment, Councillor Steve Evans responded that when the planning application was considered at Planning Committee, it was clarified that the site was a transit site and not a traveller site. He added that a transit site was required to retain the High Court injunction.

He added that as part of the planning conditions permanent welfare facilities, ducting for permanent power supply was not required as part of developing the temporary consent and therefore there was a huge reduction in costs.

He added that Planning Committee had agreed to the conditions detailed within the report for a year. A further £200,000 of building work would be required to make the development permanent.

He stated that the cost of cleaning up sites after an unauthorised encampment was around £300,000 a year, and the process of dealing unauthorised encampments would take a couple of weeks. Therefore, a high court injunction was sought to improve the quality of life for the residents of Wolverhampton.

Resolved:

That the response to the written question be noted.

CITY OF WOLVERHAMPTON COUNCIL	Meeting of the City Council 4 March 2020
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Report title	Final Budget Report 2020-2021	
Referring body	Cabinet, 19 February 2020	
Councillor to present report	Councillor Louise Miles	
Wards affected	All Wards	
Cabinet Member with lead responsibility	Councillor Ian Brookfield, Leader of the Council Councillor Louise Miles, Resources	
Accountable director	Claire Nye, Director of Finance	
Originating service	Strategic Finance	
Accountable employee	Alison Shannon	Chief Accountant
	Tel	01902 554561
	Email	Alison.Shannon@wolverhampton.gov.uk
Report to be/has been considered by	Strategic Executive Board	10 February 2020
	Cabinet	19 February 2020

Recommendations for decision:

The Council is recommended to approve:

Cabinet recommendations from the Capital programme 2019-2020 to 2023-2024 quarter three review and 2020-2021 to 2024-2025 budget strategy

1. Approves the revised medium term General Revenue Account capital programme of £368.4 million, an increase of £41.3 million from the previously approved programme, and the change in associated resources.

Cabinet recommendations from the Treasury Management Strategy 2020-2021

1. Approve the authorised borrowing limit for 2020-2021 to support the capital strategy as required under Section 3(1) of the Local Government Act 2003 be set at £1,136.6 million (PI3, Appendix 3 of the Cabinet report); the forecast borrowing is below the authorised borrowing limit.
2. Approve the Treasury Management Strategy Statement 2020-2021 as set out in Appendix 1 of the Cabinet report.

3. Approve the Annual Investment Strategy 2020-2021 as set out in Appendix 2 of the Cabinet report.
4. Approve the Prudential and Treasury Management Indicators as set out in Appendix 3 of the Cabinet report.
5. Approve the Annual Minimum Revenue Provision (MRP) Statement setting out the method used to calculate MRP for 2020-2021 as set out in Appendix 4 of the Cabinet report.
6. Approve the Treasury Management Policy Statement and Treasury Management Practices as set out in Appendix 6 of the Cabinet report.
7. Approve that authority continues to be delegated to the Director of Finance to amend the Treasury Management Policy and Practices and any corresponding changes required to the Treasury Management Strategy, the Prudential and Treasury Management Indicators, the Investment Strategy and the Annual MRP Statement to ensure they remain aligned. Any amendments will be reported to the Cabinet Member for Resources and Cabinet (Resources) Panel as appropriate.

Cabinet recommendations from the 2020-2021 Final Budget and Medium Term Financial Strategy 2020-2021 to 2023-2024

1. Approve the net budget requirement for 2020-2021 of £248.2 million for General Fund services (paragraph 19.1 of the Cabinet report).
2. Approve the Medium Term Financial Strategy (MTFS) 2020-2021 to 2023-2024 as detailed in Table 7 and the budget preparation parameters underpinning the MTFS as detailed in Appendix 1 of the Cabinet report.
3. Approve a Council Tax for Council services in 2020-2021 of £1,681.58 for a Band D property, being an increase of 3.99% on 2019-2020 levels, which incorporates the 2% increase in relation to Adult Social Care (paragraph 9.6 of the Cabinet report).
4. That work starts on developing budget reductions and income generation proposals for 2021-2022 onwards in line with the Five Year Financial Strategy (paragraph 19.5 of the Cabinet report).
5. Revisions to the local council tax support scheme to introduce a disregard of any compensatory payments that are similarly disregarded in the prescribed scheme, and any transitional payments made to compensate for the loss of the severe disability premium in Universal Credit (paragraph 10.5 of the Cabinet report).

Council Tax formal resolutions for 2020-2021:

The resolution as follows:

1. That it be noted that the Council Tax base for the year 2020-2021 is calculated at 64,726.80 (Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act"), as reported to Cabinet on 22 January 2020.
2. Calculate that the Council Tax requirement for the Council's own purposes for 2020-2021 is £108,843,000.
3. That the following amounts be calculated for the year 2020-2021 in accordance with Sections 30 to 36 of the Local Government Finance Act 1992 as amended:
 - (a) £629,915,000 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act.
 - (b) £521,072,000 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
 - (c) £108,843,000 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
 - (d) £1,681.58 being the amount at 3(c) above (Item R), all divided by Item T (section 1 above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).
 - (e) £0 being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act.
 - (f) £1,681.58 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.
4. To note that West Midlands Police and Fire Authorities have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.

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Precepting Authority	Valuation Band							
	A 6/9	B 7/9	C 8/9	D 9/9	E 11/9	F 13/9	G 15/9	H 18/9
West Midlands Fire and Rescue Authority	41.20	48.07	54.93	61.81	75.54	89.27	103.01	123.61
West Midlands Police and Crime Commissioner	108.37	126.43	144.49	162.55	198.67	234.79	270.92	325.10
Total Precepts	149.57	174.50	199.42	224.36	274.21	324.06	373.93	448.71

5. That the Council, in accordance with Sections 30 to 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables as the amounts of Council Tax for 2020-2021 for each part of its area and for each of the categories of dwellings.

Billing Authority	Valuation Band							
	A 6/9	B 7/9	C 8/9	D 9/9	E 11/9	F 13/9	G 15/9	H 18/9
City of Wolverhampton Council	1,121.05	1,307.90	1,494.73	1,681.58	2,055.26	2,428.95	2,802.63	3,363.16
Total Billing	1,121.05	1,307.90	1,494.73	1,681.58	2,055.26	2,428.95	2,802.63	3,363.16

6. That, having calculated the aggregate in each case of the amounts at (3) (f) and (4) above, the City Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of the Council Tax for the year 2020-2021 for each of the categories of dwellings shown below:

Authority	Valuation Band							
	A 6/9	B 7/9	C 8/9	D 9/9	E 11/9	F 13/9	G 15/9	H 18/9
Total Precepts	149.57	174.50	199.42	224.36	274.21	324.06	373.93	448.71
Total Billing	1,121.05	1,307.90	1,494.73	1,681.58	2,055.26	2,428.95	2,802.63	3,363.16
Total Council Tax	1,270.62	1,482.40	1,694.15	1,905.94	2,329.47	2,753.01	3,176.56	3,811.87

7. That a notice of the amounts payable in respect of chargeable dwellings in each valuation band for the year commencing on 1 April 2020 be published in at least one local newspaper and that in accordance with Section 3(2) of the Local Government Finance Act 1992, this notice shall also make reference to the National Non-Domestic Rating Multiplier set by the Secretary of State, and specify that the Council Tax and the non-domestic rate demands are annual demands which cover the full financial year.
8. The Council has determined that its relevant basic amount of Council Tax for 2020-2021 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.
9. As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2020-2021 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.

Recommendations for noting:

The Council is asked to note:

Cabinet recommendations from the Treasury Management Strategy 2020-2021

1. That the authorised borrowing limit recommended in this report includes an increase of £5.0 million which has arisen due to changes in accounting treatment of leases.
2. That the MRP charge for the financial year 2020-2021 will be £17.9 million; it is forecast to increase to £20.9 million in 2021-2022 (paragraph 2.13 of the report).
3. That Cabinet or Cabinet (Resources) Panel and Council will receive regular Treasury Management reports during 2020-2021 on performance against the key targets and Prudential and Treasury Management Indicators in the Treasury Management Strategy and Investment Strategy as set out in paragraph 2.11 and Appendices 2 and 3 of the report.

1.0 Purpose

- 1.1 The purpose of this report is to obtain Full Council approval for the annual capital budget, treasury management strategy and revenue budget, as recommended by Cabinet and to pass the statutory formal Council Tax resolutions.

2.0 Background

- 2.1 The Council's revenue and capital budgets together with the treasury management strategy require approval by Full Council on an annual basis. In addition to this, Full Council has to pass statutory resolutions in respect of Council Tax before the commencement of each financial year.

3.0 Reports

- 3.1 The budget setting information and recommendations from Cabinet are set out in the relevant reports to Cabinet which were presented on 19 February 2020:
- A. Capital programme 2019-2020 to 2023-2024 quarter three review and 2020-2021 to 2024-2025 budget strategy
 - B. 2020-2021 Final Budget and Medium Term Financial Strategy 2020-2021 to 2023-2024
- 3.2 Cabinet recommendations in relation to the treasury management strategy are set out in the report to Cabinet which was presented on 19 February 2020:
- A. Treasury Management Strategy 2020-2021
- 3.3 The setting of the Council Tax Base is set out in the report to Cabinet which was presented on 22 January 2020:
- A. Council Tax Base and Business Rates (NDR) Net Rate Yield 2020-2021 and Provisional Finance Settlement
- 3.4 Copies of the report have been supplied to Councillors and can also be accessed online on the Council's website via the following links:

Cabinet – [19 February 2020](#)

Cabinet – [22 January 2020](#)

4.0 Financial implications

- 4.1 The financial implications of all the recommendations are included in the relevant Cabinet reports referenced in this report.

5.0 Legal implications

5.1 The legal implications of all the recommendations are included in the relevant Cabinet reports referenced in this report.

6.0 Equalities implications

6.1 The equalities implications of all the recommendations are included in the relevant Cabinet reports referenced in this report.

7.0 Climate change and environmental implications

7.1 The climate change and environmental implications of all the recommendations are included in the relevant Cabinet reports referenced in this report.

8.0 Health and wellbeing implications

8.1 The health and wellbeing implications of all the recommendations are included in the relevant Cabinet reports referenced in this report.

9.0 Human resources implications

9.1 The human resources implications of all the recommendations are included in the relevant Cabinet reports referenced in this report.

10.0 Corporate Landlord implications

10.1 The Corporate Landlord implications of all the recommendations are included in the relevant Cabinet reports referenced in this report.

11.0 Schedule of background papers

Cabinet, 19 February 2020, Capital programme 2019-2020 to 2023-2024 quarter three review and 2020-2021 to 2024-2025 budget strategy

Cabinet, 19 February 2020, Treasury Management Strategy 2020-2021

Cabinet, 19 February 2020, 2020-2021 Final Budget and Medium Term Financial Strategy 2020-2021 to 2023-2024

Cabinet, 22 January 2020, Council Tax Base and Business Rates (NDR) Net Rate Yield 2020-2021 and Provisional Finance Settlement

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CITY OF WOLVERHAMPTON COUNCIL	Meeting of the City Council 4 March 2020
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Report title	Electoral Review: Council Size Submission and Electoral Projections	
Referring body	Governance Committee	
Councillor to present report	Councillor Ian Brookfield	
Wards affected	All Wards	
Cabinet Member with lead responsibility	Councillor Ian Brookfield Leader of the Council	
Accountable director	David Pattison, Director of Governance	
Originating service	Democratic Services	
Accountable employee	Isaac Vivian	Project Manager
	Tel	01902551065
	Email	Isaac.vivian@wolverhampton.gov.uk
Report to be/has been considered by	Governance Committee	19 February 2020

Recommendation for decision:

The Council is recommended to:

1. Approve the draft council size submission (appendix 1) and draft electoral forecasts (appendix 2) for submission to the Local Government Boundary Commission for England.
2. To delegate authority to the Director of Governance to make any minor amendments to the draft council size submission and draft electoral forecasts prior to submission to the Local Government Boundary Commission for England.

1.0 Purpose

- 1.1. To approve the draft council size submission (appendix 1) and draft electoral forecasts (appendix 2) for submission to the Local Government Boundary Commission for England.

2.0 Background

- 2.1 On 19 February 2020 Governance Committee considered a report on the Electoral Review: Council Size Submission and Electoral Projections.
- 2.2 Copies of the report have been supplied to Councillors and can also be accessed online on the Council's website [here](#).
- 2.3 Governance Committee recommended to Council that it approves:
 1. Approves the draft council size submission (appendix 1) and draft electoral forecasts (appendix 2) for submission to the Local Government Boundary Commission for England.

3.0 Financial implications

- 3.1 The financial implications are detailed in the Governance Committee report of 19 February 2020.

4.0 Legal implications

- 4.1 The legal implications are detailed in the Governance Committee report of 19 February 2020.

5.0 Equalities implications

- 5.1 The equalities implications are detailed in the Governance Committee report of 19 February 2020.

6.0 Climate change and environmental implications

- 6.1 The climate change and environmental implications are detailed in the Governance Committee report of 19 February 2020.

7.0 Human resources implications

- 7.1 The human resources implications are detailed in the Governance Committee report of 19 February 2020.

8.0 Corporate Landlord implications

- 8.1 The Corporate Landlord implications are detailed in the Governance Committee report of 19 February 2020.

9.0 Schedule of background papers

- 9.1 Governance Committee 19 February 2020 - Electoral Review: Council Size Submission and Electoral Projections.

10.0 Appendices

Appendix 1: Local Government Boundary Commission for England Review of Council Size: City of Wolverhampton Council Size Submission

Appendix 2: Draft Electoral Forecast

Appendix 3: Councillor Survey

Appendix 4: Councillor Journal (Example)

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Appendix1:

Local Government Boundary Commission for England Review of Council Size: City of Wolverhampton Council Size Submission

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Introduction

1. The Local Government Boundary Commission for England’s (LGBCE) review of the City of Wolverhampton’s council size started in July 2019.
2. The review was triggered due to 6 out of 20 wards being imbalanced across the city, therefore generating an unfair representation at local government elections. These six wards had a variance greater than +/- 10% compared to the average.
3. The LGBCE undertakes reviews of local authorities that have a variance greater than +/- 10% in 30% of wards or where one ward has a variance +/- 30%.
4. This submission presents the City of Wolverhampton’s ‘Council Size Submission’. This provides the LGBCE with the council’s view on the optimal

council size and supporting evidence across three broad areas. These areas are:

- Strategic Leadership – the role of councillors in decision making and council business demonstrating how responsibilities are distributed across the council.
- Accountability – the role of councillors in holding decision makers to account and to ensure that the council can discharge its responsibilities to outside bodies.
- Community leadership – how councillors represent and provide leadership in their communities and how this affects workload responsibilities.

Methodology

5. This report has been produced by a project team operating within Democratic Services and has been overseen by the Governance Committee under its remit to 'consider and advise the Council on elections and electoral arrangements, including boundary reviews, and polling districts, places and stations'.
6. To provide an evidence base for this report, a Councillor Survey was sent out to all 60 councillors. 76% of all councillors responded (92% of Labour councillors) to this work.¹ During the week commencing 13 January 2019, six councillors (from the majority and opposition groups) completed a Councillor Journal recording the time spent on council related business. The councillors that completed the journal were
 - a. A Cabinet Member
 - b. A chair of a regional body
 - c. And four back bench councillors (three labour; one conservative)

This cross-section of councillors was chosen to proportionally reflect the make-up of the council (the council is roughly five-sixths Labour and five-sixths non-executive). A copy of both the survey and journal can be found in appendix 3 and 4. The Councillor Survey and Journal have provided the predominant amount supporting evidence for the argument presented in this report.

Background about the city of Wolverhampton

7. Wolverhampton is the 18th largest city in the UK with a population in 2019 of 262,008. It has seen strong economic growth over recent years with the city being named the top city in Western Europe for job creation in manufacturing, building on our already-strong automotive and aerospace sectors. Whilst the

¹ Two councillors are currently signed off ill making the response from all active councillors 79% and 96% of Labour Councillors.

city continues to build on these existing strengths, it is also developing clusters in other key sectors whilst retaining a strong focus on investing in skills and matching local people to local jobs.

8. It is one of the top ten growing economies in the UK and is currently experiencing record levels of private and public investment, with £4.3 billion being injected into regeneration projects citywide. The city was the seventh most improved in the 2016-18 Demos-PwC Good Growth index.
9. The city is ideally placed at the centre of the UK's rail and road network, offering unrivalled connectivity to national and international markets. The investment of £150 million to redevelop our Interchange transport hub, incorporating a brand-new railway station, will further cement the City of Wolverhampton as a place open and connected for business.
10. Wolverhampton also has a thriving digital sector, with creative industries offering huge opportunities for our businesses. Recently, the University of Wolverhampton has made a £100 million investment into a new Centre for Architecture and the Built Environment, alongside the National Brownfield Institute. This will create an international centre of excellence for urban innovation and advanced methods of construction.
11. Wolverhampton is also home to a great cultural offer including a Premier League football team in Wolverhampton Wanderers, a unique live music and comedy venue in the Civic Halls, an excellent art gallery and the beautiful, Victorian Grand Theatre. Green and open spaces make up just under one fifth of the city with attractions including two large Victorian parks, Smestow Valley Local Nature Reserve, and two prime National Trust properties: Wightwick Manor and Moseley Old Hall.
12. The city is home to a thriving voluntary and community sector with individuals and groups dedicating their time to improve their communities. We value the contribution of the sector and recognise the critical role it plays in delivering the city's priorities. The sector generates over £140 million with over 12,000 volunteers.
13. Wolverhampton is diverse and cohesive. One third of our population is from Black and Minority Ethnic (BAME) groups and 19% of our residents were born outside the UK. There are around 90 languages spoken within the city. Wolverhampton's diversity is the fabric which holds our city together and our people are proud of our friendly and supportive communities. The city's population continues to grow as new communities decided to move here.
14. Wolverhampton is one of the fastest improving cities in the country, however, it still has social challenges to be overcome. 25.9% of children in the city live in poverty and the authority ranks 24th in the country for overall deprivation (1 being the most deprived), with many clusters of deprived small areas in the east of the borough. However, the achievement of an Ofsted rating of 'good' for the city's children services in 2017 (the only city in the West Midlands with a rating of good or higher) is a significant indicator that the city is on the up.

The Council

15. The council has six priorities, as outlined in the [Council Plan](#) 2019-2024. These are

- a. 'Children and young people get the best possible start in life'
- b. 'Well skilled people working in an inclusive economy'
- c. 'More good jobs and investment in our city'
- d. 'Better homes for all'
- e. 'Strong resilient and healthy communities'
- f. 'A vibrant, green city we can all be proud of'

16. The Council also developed a [2030 Vision](#) that has several components including some of the following

- a. 'A thriving university city of opportunity'
- b. 'A place where we all play our part in creating a confident, buzzing city that's synonymous with ambition, innovation and inclusion'
- c. 'A city with world class public services that continually improve and have collaboration and co-production at their heart'
- d. 'A city which retains more of the value produced by its economy to benefit the whole city'
- e. 'A city which is serious about health and well-being'
- f. 'A city which is committed to sustainability for future generations'

The council's priorities and vision aim to support and improve the city.

17. The council has gone strength to strength in the last few years with its current council size. In 2017, the City of Wolverhampton won the prestigious 'Council of the Year' at the MJ awards. Even more recently, in 2019, the council won the 'Overall Council of the Year in Service Delivery' at the Association for Public Sector Excellence's awards.

Wolverhampton's demographics

18. Within the LGBCE's guidance, it is recommended to examine "demographic pressures" upon the local authority. Examples included were "distinctive age profiles, migrant or transitional populations", or whether large growth in the population is anticipated. Therefore, this section details recent and projected demographic trends.

19. The last boundary review undertaken by the LGBCE in Wolverhampton was in 2003. According to the Office for National Statistics' Mid-Year Population Estimates data series, between 2003 and 2018 (the latest year available), the number of people living in the city increased from 239,851 to 262,008; a growth of 9.2%. The population of adults aged 18+ in Wolverhampton (the base population from which the electorate is drawn) increased from 184,458 in 2003 to 200,764 in 2018, a growth of 8.8%.

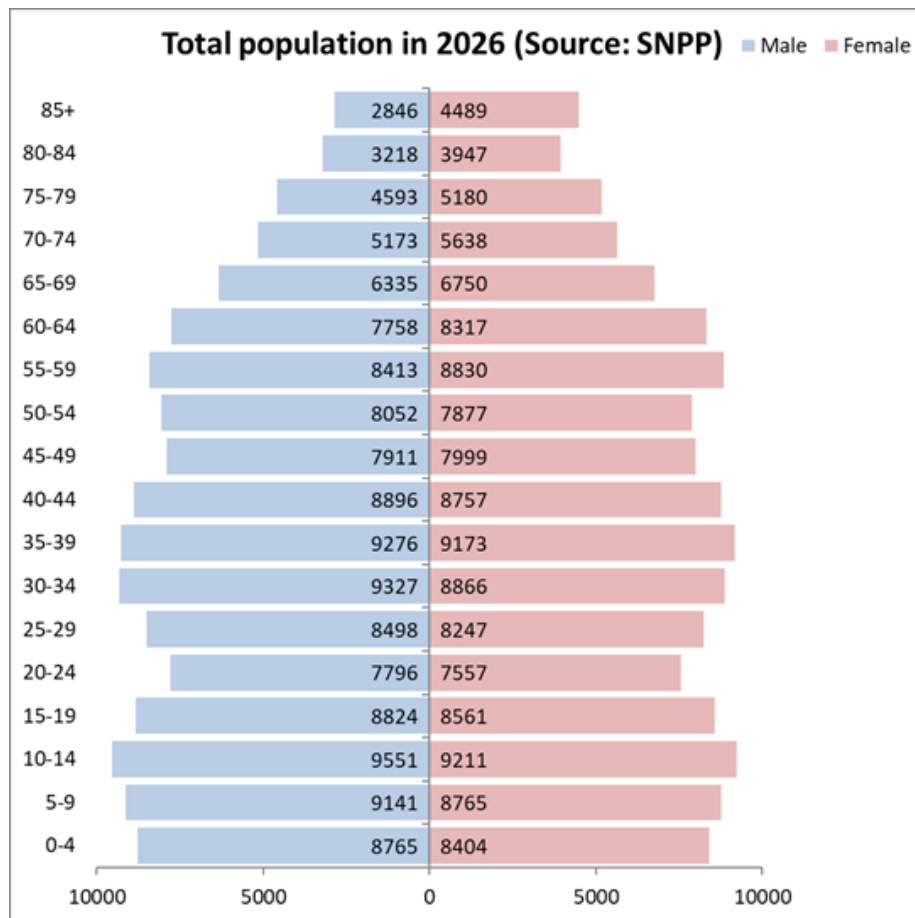
20. However, within the population of adults aged 18+, not all adults will be registered to vote. This is important because the LGBCE uses the number of electors per ward (people registered to vote) to determine “electoral fairness”. The LGBCE uses the concept of variance from the Wolverhampton average per ward and will intervene if over 30% of all wards have an electorate of +/- 10% from the average electorate for the authority. Figure 1 outlines the most recent data sourced from the LGBCE; Wolverhampton had six wards (30%) with a +/-10% variance, which was on the cusp of mandatory intervention. Figure 1 outlines the most recent position pre-review.

Figure 1 – Voter ratios in Wolverhampton for 2019 (LGBCE-sourced data)

Ward	Electors	Voters Per Cllr	Variance from W'ton Voter Ratio
Bilston East	10,017	3,339	12.80%
Bilston North	8,652	2,884	-2.57%
Blakenhall	8,450	2,817	-4.85%
Bushbury North	8,954	2,985	0.83%
Bushbury South and Low Hill	10,130	3,377	14.07%
East Park	8,825	2,942	-0.63%
Ettingshall	9,973	3,324	12.30%
Fallings Park	8,718	2,906	-1.83%
Graiseley	8,066	2,689	-9.17%
Heath Town	8,582	2,861	-3.36%
Merry Hill	9,079	3,026	2.23%
Oxley	8,781	2,927	-1.12%
Park	7,806	2,602	-12.10%
Penn	9,886	3,295	11.32%
Spring Vale	8,813	2,938	-0.76%
St. Peter's	7,349	2,450	-17.25%
Tettenhall Regis	9,348	3,116	5.26%
Tettenhall Wightwick	8,844	2,948	-0.41%
Wednesfield North	8,617	2,872	-2.97%
Wednesfield South	8,722	2,907	-1.79%
Wolverhampton	177,612	2,960	N/A

21. For the LGBCE review, in order to ascertain the population size into the future, the starting point is the expected adult population drawn from the Office for National Statistics' 'Sub-National Population Projections' (SNPP). The most recent SNPP (2016-based) projects the city's population from 2016 until 2041, and the population in 2041 is projected to be 286,396. As there is steep population growth according to the SNPP until the early 2040s, the total population of Wolverhampton is projected to be 270,940 by 2026, of which 64,629 people would be under 18. This leaves a total adult population, from which the electorate is drawn, of 206,311 by 2026.

22. Figure 2 – Total population in 2026, from the Sub-National Population Projections (SNPP)

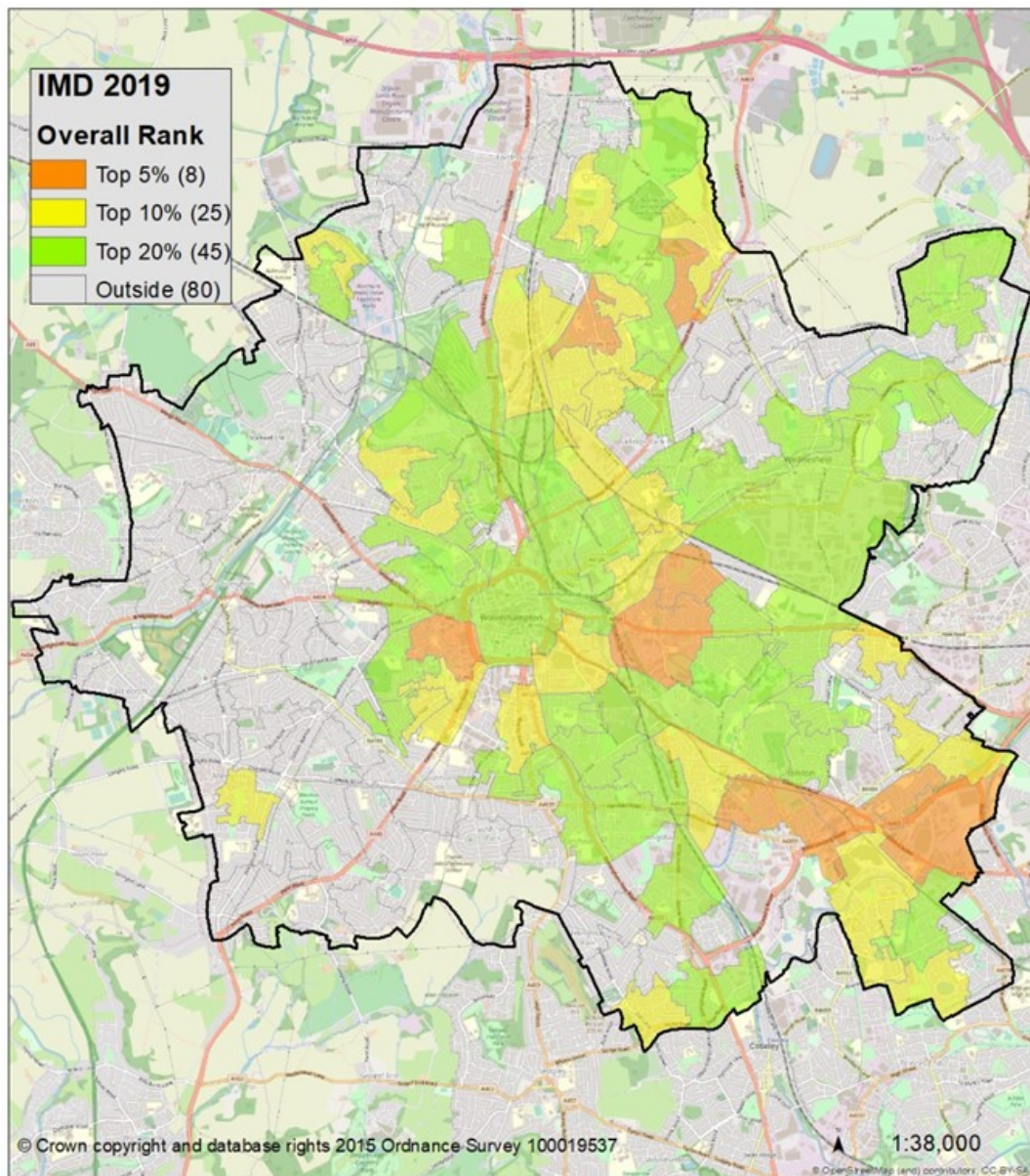


23. Furthermore, the LGBCE requires an estimate of the proportion of the adult population registered to vote. The historical data for Wolverhampton between 2017 and 2019 yields an average ratio of 91% adult population to electorate, which has been used for the purposes of this forecast. This gives an estimated electorate via the SNPP of 187,740 electors by 2026, but this figure has been slightly revised for forecasting purposes, in light of other information about population growth external to the SNPP forecast (see the Electorate Forecasting submission for more details). Even using the SNPP's unadjusted 187,740 base, however, this would be a rise of circa 10,000 extra electors compared to the LGBCE's most recent data.

24. Part of the growth in extra electors is in the age profile of the population, with many present-day children who will become attainers (that is, aged 18+) by 2026. Overall, Wolverhampton has a younger population than the English average; the median age in Wolverhampton in 2018 was 37, compared to England's median of 39. Within Wolverhampton, there is variance in the median age of residents per ward: the oldest ward is Tettenhall Wightwick (median age: 48) and the youngest ward is St Peter's (median age: 28.5).

25. A further reason for the increase in the electorate size is the increase in the Black and Minority Ethnic (BME) community (residents not of White British ethnicity), due to overseas migration and high fertility rates amongst this cohort. In the 2011 Census, 35.5% (88,525) of the city's residents were from a BME background, which is very likely to have risen subsequently. However, the distribution of people from BME backgrounds is not uniform across the city. For instance, the BME population is significantly higher than average in certain wards such as St Peter's (71.8%) and Blakenhall (76.8%).
26. Further evidence of the impact of migration is in the number of residents who don't speak English as their main language. The most recent data for this is also from the 2011 Census, where 26,032 residents aged 3+ (10.9% of all residents aged 3+) spoke a main language that wasn't English. The two most common non-English main languages were Panjabi (11,055 residents, 4.6% of all residents aged 3+), and Polish (2,458 residents, 1.0% of all residents aged 3+).
27. As stated, a high level of overseas migration into Wolverhampton contributed to the population rising since 2011, when the city had 249,470 residents at the time of the Census. By 2018, the city had 262,008 residents, an increase of 12,538 residents (5.2% increase). Substantial housebuilding has taken place over recent years, with 577 net additions to the housing stock in 2016/17, 796 additions in 2017/18, and 692 additions in 2018/19, which will have been a spur to population growth. There have been increased levels of housebuilding in recent years and this will impact the city's population size in the next few years.
28. Although the city's population is growing, Wolverhampton has considerable deprivation. The Index of Multiple Deprivation (IMD) measures relative deprivation in England following an established methodological framework. There have been five releases since 2004. As the map in Figure 4 shows, 78 of the city's 158 LSOAs (49.4% of all LSOAs) are in the top 20% most deprived overall in England.

Figure 3 – Deprivation ranks for Wolverhampton's LSOAs



29. Further evidence of the challenges faced in Wolverhampton is the Claimant Count uptake, which measures the number of people claiming benefits principally for the reason of being unemployed, based on administrative data from the benefits system. The claimant count has remained high since the recession of 2008-2010, and the position has worsened since then. In November 2019, the claimant count rate was 6.1% (England's average was at 2.9%), and the city ranked 3rd out of 317 Local Authorities.

30. Correspondingly, Universal Credit uptake for working-age people was also very high in recent months: in October 2019, the percentage of working-age people claiming Universal Credit due to unemployment in Wolverhampton was 7.5% (England's average stood at 4%). Even amongst employed working-age residents, 3.5% were claiming universal credit (England's

average was 2.2%). Levels of child poverty (children in low-income families) are also higher than the English average, at 25.9% for Wolverhampton compared to England's average of 17% for 2016.

Wolverhampton's regional role within the West Midlands

The West Midlands Combined Authority

31. The City of Wolverhampton played a pivotal role in setting up the [West Midlands Combined Authority](#) (WMCA) moving powers from central government to locally elected politicians in the West Midlands. The WMCA is composed of 18 local authorities (Wolverhampton being one of the seven constituent authorities) and four Local Enterprise Partnerships (LEPs). It was formed in response to the context of international, national and regional challenges including skills deficits, unemployment, austerity, increasing demand for public services and the need to improve connectivity within the West Midlands.
32. The purpose of the WMCA is to drive inclusive economic growth and support healthier, happier, better connected and more prosperous communities in the region through cooperation. To propel this economic growth, the WMCA is focused on the following key areas: economic growth, environment, health and wellbeing, housing and land, productivity and skills, public service reform and transport.
33. The creation of the WMCA meant that certain key regional functions (such as skills) were devolved down from central government to the WMCA. This offers significant opportunities for our city. However, this regional approach entails more responsibilities and duties for councillors in the region than historically. This is especially important considering Wolverhampton is one of the constituent members (i.e. with full voting rights) of the WMCA. The seven councils which are constituent members work together with the other partner bodies and the directly elected mayor to improve and develop the region, particularly in regard to those strategic issues that cross local authority boundaries.
34. Central government has expressed ambitions to expand devolution still further. Jake Berry, the Minister of State for the Northern Powerhouse has written to the metro mayors stating the need to level up powers around the country's combined authorities. The ambition to build on devolution in ensuing years will continue to place further regional responsibility on Wolverhampton's councillors.
35. It should be noted that members of the council's opposition group do not hold positions within the WMCA. For this reason, the impact of the WMCA's creation only impacts ruling group councillors.

West Midlands Pension Fund (WMPF)

36. The City of Wolverhampton Council has been the administrating authority of the [West Midlands Pension Fund](#) since the Local Government Act of 1985. The fund is not a legal body in its own right, and all contracts and assets are held in the name of the City of Wolverhampton Council. In April 2018, the Fund and several other Midlands based pension funds launched LGPS Central Limited in response to government requirements to pool investments. LGPS Central Limited manage a large proportion of the fund's assets. However, all other administration of the fund still sits underneath the City of Wolverhampton with the Chief Executive of Wolverhampton authority operating as the pension fund's Head of Paid Service, who delegates certain responsibilities to the Director of Pensions. The Fund provides pension services to over 313,300 members and over 620 public sector bodies in the region, including the seven districts within the West Midlands: Wolverhampton, Birmingham, Sandwell, Dudley, Solihull, Coventry, and Walsall.
37. Responsibility for the management and administration of the fund is delegated to the Pensions Committee which is made up of 20 trustees (including ten Wolverhampton councillors) together with a Pensions Board made up of 12 members which consists of six councillor and six employer representatives (including two Wolverhampton councillors).
38. Both the Pensions Committee and Pensions Board meet a minimum of four times a year. The role of the Pensions Board is to assist in the good governance of the scheme through the monitoring of Fund performance and adherence to statutory duties. It is not a decision-making body and does not hold a scrutiny function. The Pension Committee's role is wider. It is the decision-making body of the Fund. Its key duties include responsibility for compliance with legislation, determining and reviewing key documentation, monitoring the fund's investment activity and determining detailed management budgets.

Black Country

39. The Black Country is composed of four local authorities. Dudley, Sandwell, Walsall and Wolverhampton and sits in the heart of the West Midlands. It is home to over a million people, 430,000 jobs and generates £17.2 billion gross value added (GVA) per annum. The Association of Black Country Authorities (ABCA) brings businesses and public sector partners together to lead economic growth and establish a vision for the future.
40. In 2013, ABCA agreed that a Black Country Executive Joint Committee would be set up to lead the decision making forum for the Black Country City Deal and Growth Deal. Central government has devolved certain powers as part of these deals in 2014 in order to increase economic growth. The Leader of the Council and two further Cabinet Members are involved in the four bodies that have developed from this further example of devolution..

41. The [Black Country Local Enterprise Partnership](#) (BCLEP) aims to create conditions for enterprise to flourish bringing greater prosperity to the Black Country area. It facilitates and coordinates actions by the private, public and voluntary sector around education, skills, infrastructure, the environment and economic development. The Leader of the Council sits on the LEP's board with several other councillors involved in its sub-groups. The Leader of the Council also sits on the [Black Country Consortium](#) which is an intelligence and strategic team that cooperates with cross-sector partners to support the delivery of the Black Country's [economic strategy](#) .

Other regional/ national councillor involvement

42. The WMCA and pension fund exhibit two key areas of regional work that councillors are involved in, however, councillor's regional responsibilities go beyond this.
43. Councillors are involved in several national bodies. The Leader, Deputy Leader, Leader of the Opposition and Deputy Leader of the Opposition sit on the Local Government Association – Wolverhampton councillors are not involved in any sub-groups. Three other councillors are involved in other national bodies such as the Association for Public Service Excellence and Fire Services National College.
44. One councillor is also involved in supra-regional groups which is the Arts Council Midlands and the River Trent Regional Flood and Coastal Committee. This involvement further enhances the reputation of the City of Wolverhampton Council.
45. [Key Cities](#) is a policy group representing mid-sized, growing cities within the UK that operates as a united voice to champion stronger growth, inclusion and innovation. The council has a councillor representative on its board.
46. On a wider regional level councillors are involved in meetings around Birmingham Airport, West Midlands Employers Management Board, Black Country Partnership NHS Foundation Trust, West Midlands Regional Migration Partnership Board, West Midlands Fire and Rescue Authority, West Midlands Rail Ltd., West Midlands Crime and Police Panel, West Midlands Growth Board, Transport for West Midlands, Black Country Health and Wellbeing Group and the Black Country Historic Buildings Trust.

International involvement

47. The last few years has seen Wolverhampton take on a growing importance in the international community. In 2016, the City of Wolverhampton developed a city partnership with An Qing in China that several councillors, including the Leader, were highly involved in.
48. In June 2019, Wolverhampton played host to Shimla Municipal Corporation, located in Himachal Pradesh in Northern India, to share best practice work around waste, transport, climate change and the environment. In November

2019, the Leader and Leader of the Opposition visited Shimla to build further relations between the two cities.

49. The 2022 Commonwealth Games will be held in Birmingham. It is hoped that several events may be held in Wolverhampton. The games will further add to the city and wider region's prominence. It is expected that councillors will have to play a role in the preparation for these games, especially in preparing the region's transport sector.

Growing involvement

50. As demonstrated, Wolverhampton's councillors have significant presence within the region and nationally. In total 26 councillors are involved in 40 different regional meetings/ committees/ boards. Nationally, nine different councillors are involved in ten different national meetings/ committees/ boards.
51. According to the Councillor Survey, over 30% of respondents spend over 12 hours a month on regional business (not including travel). 13% spend 30 hours on average a month on regional business, with 10% spending over 44 hours a month on average.²
52. The Councillor Journal results corroborate the data evidenced within the survey. The median respondent spent three hours that week attending regional work. In total, over 29.5 hours were spent by all six councillors on regional work which makes up 12% of their total hours on council business (this does not include travel which took up 13% of councillors' overall time that week). One journal respondent spent over 17.5 hours that week on regional business alone (not including travel which took up 11.5 hours of that councillors' time).
53. The evidence all demonstrates that regional working plays an important part within many councillors' roles, especially for councillors with executive responsibilities. Regional work is only expected to increase as central government's ambitions for greater devolution are realised.

Wolverhampton's political context and governance model

54. The City of Wolverhampton Council currently consists of 20 wards, each of which is represented by three councillors (i.e. a total of 60 councillors). Apart from a period from 2008 to 2010, when there was a Conservative administration, the council has been Labour-controlled since 1994. Presently, 49 of the 60 councillors are Labour. The other 11 are Conservative. Councillors are elected by thirds, with elections held over a four-year cycle. The most recent election was in May 2019, and the next 'fallow year' is due in 2021.

² Averages have been calculated calculated through a Program Evaluation and Review Technique analysis, commonly known as a PERT analysis, of the relevant survey question (appendix 3).

55. The Council has operated the Leader and Cabinet model since it was introduced in 2000. At the present time, in addition to the Leader and Deputy Leader, there are eight Cabinet Members, each with their own portfolio of responsibilities.
56. The Cabinet meets in three formats. First is Cabinet (Resources) Panel, focusing on matters relating to finance, property, staffing and contracts (roughly meeting once a month). Second is Cabinet (Performance Management) Panel, focusing on the performance of the Council and the achievement of aims and objectives (meetings occur quarterly). Third and final is Full Cabinet, focusing on all other decision-making to ensure effective running of the Council (roughly meets once a month).
57. Each member of the Cabinet attends all three meetings. Cabinet meetings are open for members of the public to attend, and agendas, minutes, and reports are published on the Council's website. Each Cabinet Member is responsible for an area of the council's business and for overseeing its delivery in support of the Council Plan. Within their portfolio, each Cabinet Member is able to make decisions in respect of expenditure up to £250,000. Matters above that threshold must be considered by the whole Cabinet.
58. Executive Team meets nine times a year. It is composed of Cabinet Members and senior officers. It provides a private and informal space for policy to be considered and discussed between Cabinet Members and officers.

Table 1 – Membership, frequency and typical duration of Cabinet meetings

Meeting	Members	Meetings	Typical duration
Cabinet	10	10	1 hour
Cabinet (Resources) Panel	10	11	1 hour
Cabinet (Performance Management) Panel	10	4	1 hour
Executive Team (informal Cabinet)	10	9	1 hour

Wolverhampton's portfolios and responsibilities

59. The table below summarises the portfolios of the ten Cabinet Members. A more detailed breakdown of the delegations is available on the Council's website.

Table 2 – Portfolio and policy areas for each Cabinet role

Cabinet Portfolio	Policy Area
The Leader of the Council	<ul style="list-style-type: none"> • Council Plan • City Partnerships • West Midlands Combined Authority • International, national, regional, and sub-regional leadership

	<ul style="list-style-type: none"> • External relations, Public Relations, and Reputation Management • New Communities and Migration
Cabinet Member for Resources	<ul style="list-style-type: none"> • Our Money including Medium term financial planning <ul style="list-style-type: none"> a. capital strategy (incl. schools) b. budget development process c. treasury management strategy • Council tax and business rates • Housing benefits and council tax benefits • Procurement and Commercialisation • Our Technology incl. ICT • Customer and Business Improvement Programme • Audit • Corporate risk • Human Resources Strategy
Cabinet Member for Governance	<ul style="list-style-type: none"> • Legal • Democratic Services, Scrutiny & Councillor Support • Electoral Registration & Elections • Information Governance • Mayoralty • Equalities • Complaints and feedback • Our People Programme incl. Organisation Workforce Development • Our Data Programme incl. Insight and Performance • Health and Safety
Cabinet Member for Education and Skills	<ul style="list-style-type: none"> • Early Years • School standards and attainment • Strategic School place planning • School admissions • 0-25 Special Educational Needs and Disability • School governance • Home to school transport • Skills and employability • Post 16 School Education provision • Adult Education • Higher and Further Education (incl. universities) • Commercial services to schools • Health and wellbeing for schools
Cabinet Member for Children and Young People	<ul style="list-style-type: none"> • Children’s safeguarding incl. prevention of exploitation • Children in need and in need of protection • Children and young people in care and care leavers • Corporate parenting • Early intervention, prevention and specialist services • Children’s Transformation work (incl. specific funded programmes)

	<ul style="list-style-type: none"> • Education inclusion incl. behaviour, attendance and elected home education • Youth Offending • Children and young people partnership working • Link for children and young people's health incl. disabilities and emotional health and wellbeing • Children's Services commissioning • Children and Young People's participation and engagement
Cabinet Member for Adults	<ul style="list-style-type: none"> • Social care for older people, disabilities and mental health • Adult safeguarding • Carer support • Welfare rights • Wolverhampton Information Network • Better Care Fund and Integration • Quality and Care provision monitoring • Adult care commissioning & user engagement • Financial Assessments
Cabinet Member for Public Health and Wellbeing	<ul style="list-style-type: none"> • Preventing Ill Health and reducing Health Inequalities • Starting and developing well • Healthy Life Expectancy • Healthy Ageing • Community safety & community cohesion • Emergency Planning, Resilience and business continuity • NHS Partnerships • Voluntary sector liaison • Community Engagement • Public Health Commissioning
Cabinet Member for City Assets and Housing	<ul style="list-style-type: none"> • City Housing Strategy and Housing Policies • City Prevention of Homelessness Strategy • City Housing Needs & Affordable Housing incl. Temporary Accommodation • City Private Housing Services incl. Enforcement and Civil Penalties • Safer Homes incl. National Residential Building Safety Programme • City Residential Landlord Services – Wolverhampton Homes Arms Length Management Company • City Residential Landlord Services – Tenant Management Organisations Right to Manage Tenant Organisations and Cooperatives • City Housing Company – WV Living Ltd • City Housing Development Strategy • Our Assets Programme Incl. City Strategic Asset Plan (incl. Education Assets) • City Asset Management Plan (incl. Education Assets)

Cabinet Member for City Economy	<ul style="list-style-type: none"> • City development • City Planning, incl. policy, development control, building control • Supporting City businesses • Stimulating Inward investment • Cultural and Creative economy incl. arts, tourism and culture • Economic growth and inclusion partnerships • Libraries and Community Hubs • City Marketing • City Events Programme
Cabinet Member for City Environment	<ul style="list-style-type: none"> • Strategic Transportation • Operational Transportation incl. highways management and maintenance • Waste management strategy • Street cleaning • Grounds maintenance, parks operations, country parks operations • Markets • Public protection and consumer protection • Licencing • Parking Services • Bereavement • Registrars • Coroner • Fleet management • Sustainability • WV Active • Customer Services

60. Cabinet Members attend weekly briefings with senior officers about their portfolios, which typically last one to two hours. The purpose of the briefings are to ensure that Cabinet Members are aware of any current issues and developments within their area of responsibility, as well as to discuss matters for decision in the portfolio, either by the individual Cabinet member or the Cabinet as a whole.

61. From the Councillor Survey responses, it was mentioned by several Cabinet Members that this further executive responsibility greatly added to their workload. One Cabinet member quoted, *“There is a heavy workload as a Cabinet Member. Being a councillor is a 24/7 role”*. A recently-appointed Cabinet Member mentioned that the biggest impact on their role’s time was their Cabinet Member responsibilities. Furthermore, Cabinet Members commented that the introduction of many new regulations such as data protection, equalities, safeguarding have increased the workload for many Cabinet Members in relation to their portfolios.

62. Other duties for Cabinet Members include being present at Full Council. Full Council meets eight times each year, with the budget-setting meeting taking place in March. Full Council sets the strategic direction for the organisation,

determining its priorities and key strategies, and allocating financial resources to enable their delivery. The council then oversees the implementation of its policies and strategies, having delegated operational responsibility to the Leader and Cabinet (and other committees as appropriate). Council meetings are webcast, as well as being open for members of the public to attend.

Table 3 – Membership, frequency and typical duration of Full Council meetings

Meeting	Members	Meetings	Typical duration
Full Council	60	9	1.5 hours

Scrutiny at City of Wolverhampton Council

63. The role of scrutiny in the council is vital to ensuring that decision makers are held to account and that policy and strategy are formulated carefully. It is critical to ensuring that the council's work has positive influence on the residents of Wolverhampton.
64. Scrutiny at the council functions in the following manner: Cabinet Members and those with delegated authority are called to meetings of the Scrutiny Board, a relevant scrutiny panel or review group in order to provide information on proposed decisions. Decision makers are also subject to being called in following the Council's constitution. Decision makers may be questioned or required to provide information on strategies or policies after implementation to monitor progress and ensure accountability. This ensures that decision makers are held to account. In order to make the role of scrutiny both more accountable and accessible, some scrutiny meetings are held in community locations.
65. The Council has one Scrutiny Board, with six panels underneath it. Each of the panels are scheduled to meet five times a year and extra meetings are called when required (see table 4). There are also several task and finish review groups that carry out in depth scrutiny into a specific function or topic, lasting between six months and a year. Their function is to consider a topic or question in detail and to make recommendations to Cabinet. Councillors may be expected to attend one to two meetings a month on average. Each scrutiny panel has approximately 12 councillors with task and finish groups having between five to seven councillors.
66. The number of scrutiny committees within the authority has not changed since 2013. The format was designed to enable the majority of non-executive councillors to be involved in the decision-making process and strategy formulation. The current system also provides robust representation from a wide geographical area within the city. This also allows for political balance to be achieved and a suitable degree of diverse debate to take place.

Table 4 – Membership, frequency and typical duration of Scrutiny meetings

Meeting	Members	Meetings	Typical duration
Scrutiny Board	13	8	1.5 to 2 hours
Adults and Safer City Panel	12	5	1.5 to 2 hours
Children, Young People and Families Panel	17	5	1.5 to 2 hours
Our Council Panel	12	5	1.5 to 2 hours
Health Panel	12	5	1.5 to 2 hours
Stronger City Economy Panel	12	5	1.5 to 2 hours
Vibrant and Sustainable City Panel	12	5	1.5 to 2 hours

Delegated functions at City of Wolverhampton Council: Planning

67. Non-executive functions (such as planning or licencing) are delegated by the council to the relevant regulatory committees. The work of these bodies is outlined in more detail below. A range of routine matters are delegated to employees to facilitate the smooth day-to-day running of the council. These are outlined in detail in the constitution.

68. Due to the growth in external investment leading to multiple large infrastructure projects going ahead within the city, the role of planning in Wolverhampton has never been more important.

69. Councillors determine roughly 5% of all planning applications with there being about 100 applications every two months. Five or six of these go to Planning Committee. The criteria for whether a planning application is considered by Planning Committee is that has 6 or more objections to it and/ or there is a resident that wants to speak for or against the application.

70. Due to the city being very compact, there is a single council wide Planning Committee with no area committees. Cabinet Members do not serve on the planning committee, only councillors with non-executive responsibilities. On average the planning committee takes up 8 hours of a councillor's time every two months (4 hours of preparation; 4 hours attending site visits and the meeting) or 48 hours a year.

Table 5 – Membership, frequency and typical duration of Planning Committee meetings

Meeting	Members	Meetings	Typical duration
Planning Committee	12	6	2 hours

Delegated functions at City of Wolverhampton Council: Licencing

71. Licensing authorities are responsible for protecting people's health, safety, and wellbeing as well as the environment and amenities. Supporting these objectives requires a regulatory regime that directs a clear set of service standards and offers advice that supports businesses and residents to thrive and grow. This is the role that licencing plays within the city.

72. There are two licensing committee that overarch the Councils licensing authority function.

- The Statutory Licensing Committee which predominantly includes the licensing of activities in connection with alcohol and gambling.
- The Non-Statutory Licensing Committee which includes taxi's, private hire, street trading amongst many other licensing/permitting/registration schemes.

There are clear policies set by the licensing committees that underpin the licensing regime with a clear set of service standards that offers advice that supports businesses and their growth aspirations while protecting residents and preventing the proliferation of crime.

73. The delegation function for Statutory Licensing is set and cannot be delegated down further to Officers. The Non-Statutory Licensing Committee is able to delegate decisions to Officers. The scheme of delegation provides for Officer to make the majority of decisions, which keeps the Councillor targeting on the important policy elements of Licensing.

74. The two licensing committee have sub-committees who determined applications for licence as detailed in the schemes of delegation

- The Statutory Licensing Sub-Committee hears reviews of premises licence brought, usually, by the Police. It also hears applications where an objection has been made. This is set out in legislation and cannot be delegated to Officers.
- The Non-Statutory Licensing Sub-Committee hears and determines private hire driver applications, where Officers have referred them to the Sub-Committee following an initial hearing. The Sub-Committee also hears and determines licences/permits where the police object to the grant of licence.

75. As demonstrated by Table 5 (concerning Planning), statutory and non-statutory committees take up a minimum of nine hours every year for each of the 12 councillors. However, for three additional councillors, the statutory sub-committees can take up over 105 hours every year. 90% of these meetings

are attended by the same five councillors in rotation. Sub-committee meetings are predominantly rostered with five core councillors taking part. Committee meetings have a standing membership with sub-committee meetings being ad-hoc. Table 7 below evidences the commitment and time taken for the various licencing panels within the council.

Table 7 – Membership, frequency and typical duration of Licencing meetings

Name	Members	Meetings	Typical duration
Statutory Committee	12	6	30 minutes
Statutory sub-committee	3	31	3.5 hours
Non-statutory committee	12	6	1 hour
Non-statutory sub-committee	3	4 (in 2018-19)	3 hours

76. The situation with the council’s licencing department is extraordinary compared to all other local authorities. This is due to the extremely high number of taxi licences the City of Wolverhampton processes, which are dealt with by non-statutory committees that solely address taxi licencing. Table 6 shows the elements of licencing which are covered by statutory committees (excluding taxi licences).

Table 6 – Elements of licencing covered by statutory committees

Trading standards	Animal welfare
Premises licenses	Market stalls
Temporary events	Skips
Personal licenses	Sex shops
Gambling & gaming licenses	Street trading

Delegated functions at City of Wolverhampton Council: Taxi Licencing

77. Since the geographical deregulation of taxi licencing, the City of Wolverhampton Council has led the way nationally in the delivery of taxi licencing. As of January 2020, the Council had licensed 17,387 taxis. This is vastly greater than our neighbouring authority, Walsall, which licenses 1,129 drivers. Even Birmingham, a city four times the size of Wolverhampton, only licenses 4,000 taxis.

78. Officers now have delegated authority from sub-committees to make decisions instead of councillors. This is necessary as the amount of reviews and hearings requires the equivalent of two full time posts (spread across a team of employees). There are over 500 hearings a year for new applications.

79. If the licencing team did not have delegated authority there would be a sub-committee every day. Due to delegated authority, there are on average four

non-statutory sub-committees a year with six full non-statutory committees. It should be noted that the number of non-statutory sub-committees that occur in a given year may vary. Due to this process, councillors can spend more time on ward and executive matters. It also enables the council to have the most efficient taxi licencing application process in the country.

Other important meetings / working groups attended by councillors

80. Aside from the examples cited of Planning and Licencing, there are other boards and committees which necessitate councillor representation. These are summarised in Table 8.

Table 8 – Membership, frequency and typical duration of other important meetings

Meeting	Members	Meetings	Typical duration
Equalities Advisory Group	8	4	2 Hours
Climate Change Advisory Group	8	3	1.5 Hours
Councillor Development & IT Advisory Group	7	4	1 Hour
Health and Wellbeing Together Board	7	4	2 Hours
Corporate Parenting Board	10	6	1.5 Hours
Children and Families Together Board	3	4	2 Hours
Governance Committee	9	7	1 hour
Standards Committee	5	As required	2 hours
Audit and Risk	10	5	2 hours

External Partnerships

81. As previously stated, the Council has a strong relationship and involvement with the WMCA. The Leader of the Council sits on the West Midlands Combined Authority, the Black Country Local Enterprise Partnership, and the Safer Wolverhampton Partnership.

82. There are also a number of boards, groups, and organisations in the city which councillors serve on that operate or contribute to addressing inequalities and deprivation. These include Health and Wellbeing Together Board, Children and Families Together Board, Inclusion Board, Wolverhampton Equality and Diversity Partnership, Wolverhampton Safeguarding Together Board, Safer Wolverhampton Partnership, and the Clinical Commissioning Group (CCG).

83. Councillors are required to serve on an organisation's board if the organisation receives over £75,000 in Council funding, or if the board is of strategic importance to the Council. Examples of these boards include Citizens Advice Bureau, Wolverhampton Voluntary Sector Council, Age UK, Credit Union, and The Haven women's refuge.

84. Councillors are also invited to serve on various partnership forums. These are led by either business or voluntary sector partners and councillors attend

either as invited councillors or as non-voting councillors, so attendance is optional. Examples of these partnership forums include Learning Communities, Wolverhampton Equality and Diversity Partnership, Inclusion Forum, Wolverhampton One Interchange Forum, and Wolverhampton Domestic Violence Forum. Further details on councillor involvement in external bodies can be found [here](#) .

85. [Partnership and Communities Together](#) (PACT groups) are a further key part of councillors' roles in the wider community. PACT is a partnership meeting which gives residents of Wolverhampton an opportunity to regularly meet with their Neighbourhood Safety Coordinator, local policing team and other local partners with the aim to tackle crime and community safety concerns at a local level. The group meetings take place in each ward every two months. Residents can meet with local police, their neighbourhood safety coordinator and councillors. They are used to facilitate discussion and cooperation with residents.
86. [Wolverhampton for Everyone](#) (WfE) was set up in 2019 as a partnership between the council, voluntary sector and communities. Its vision is to provide opportunities to co-design and co-produce, developing the long-term resilience and capacity of our communities as the council continues to manage growing financial pressures. It aims to unlock a people-powered city. There is a Councillor Champion for Wolverhampton for Everyone – see paragraph 92 and 93 for information on Councillor Champions. This councillor provides further support for the organisation .They also work out in the community acting as an ambassador to raise the profile of WfE.

Councillor Champions

87. Councillor Champions complement the responsibilities of portfolio holders, and other Councillors with designated responsibilities. They help raise the profile of their relevant issues, work amongst partners, offer support and drive forward the Council's agenda on the issue. Champions also provide reports to Scrutiny Board every six months.
88. There are currently four Councillor Champions. These are
 - a. Councillor Champion for Equalities
 - b. Councillor Champion for Digital Innovation
 - c. Councillor Champion for Climate Change
 - d. Councillor Champion for Wolverhampton for Everyone

Wolverhampton Homes

89. [Wolverhampton Homes](#) was set up in 2005 as an Arm's Length Management Organisation (ALMO) of the City of Wolverhampton Council. Wolverhampton Homes now manages over 22,000 homes on behalf of the council with its key mission being to "help people get on in life."
90. Wolverhampton Homes has a board of directors composed of 12 members. Four of these members are councillors. The board act as ambassadors for the

ALMO and have ultimate responsibility for the organisation making important strategic decisions. The board meets four times a year.

Community Involvement of Councillors

91. As stated in the methodology, the responses to the Councillor Survey and Journal have provided the majority of data and evidence presented within this section. Figures five, six, seven and table nine exhibit some of the evidence taken from the Councillor Survey and Councillor Journal.

Engagement with residents

92. The LGBCE ask that submissions demonstrate how councillors provide effective community leadership, and what support in turn the council offers to assist councillors in this role. The Councillor Survey exhibits that councillors most prefer face to face engagement with electors. 61% of councillors listed face to face interaction at council offices and residents' homes in their top two methods of engagement. Over 50% of councillors then listed face to face interactions at their surgery within their top three methods of engagement. The Councillor Journal (see Figures 5 and 7) highlights that the six councillors spent 34% of their cumulative time on community/ case work with the median respondent spending 15 hours that week. The majority of this time involved councillors interacting with residents on the street, or in community meetings.

93. In the Councillor Survey, communication through emails and telephone calls ranked joint third as the most important method of engagement with electors. This was followed by community meetings, then newsletters. Respondents to the survey could also list other methods of engagement that they used. Websites, local radio and bumping into residents whilst out shopping were mentioned here. In total 70% of respondents ranked engagement at community meetings as being the third to sixth most important form of engagement.

94. Within this 'other' section, eight other councillors chose to highlight the importance of 'Down Your Way' (DYW) in engaging with electors. DYW are posters that councillors personally hand out to all ward residents within a certain locality. Residents then put the posters in their business or home windows at certain times of the week. A ward councillor will then walk to the locality at a given time and if they see a DYW poster, they will knock on the door and ask the resident what they want to discuss. 5,000 of these posters are given to each councillor every year. Councillors that use this method of engagement often pick up additional casework whilst visiting residents."

95. Social media was ranked by 51% of councillors as either the least or second least method of engagement with residents. The journal exercise corroborated this with social media taking up a median of just under an hour a week of the median respondents' time and 7% of total hours spent working by councillors. However, councillors noted that social media and other online technology

(such as personal websites) were growing in importance as a method of engagement.

96. Concerning social media, one respondent stated that an event now needed posters and leaflets to be designed then distributed first followed by online events being created and published on social media s adding to their workload. Two respondents commented that *“more inquiries and case work will develop through social media”* and *“The increased use of social media platforms has, in my opinion, led to an increase in casework referred by councillors in other wards.”* Others mentioned that the rise of social media meant that councillors were expected to respond to residents far quicker. It appears likely that social media will play a role of growing importance in councillors roles in the future.
97. The Youth Council, which meets up to twice a month provides an opportunity for councillors to engage with young people in the city. 15 councillors are also governors at 19 local schools which provides a further formal method of engagement with the city’s young people.

Developing a place-based approach

98. The council is working towards a place-based model, which builds upon the commitment made in the Public Health Annual Report 2018/19, where a place-based approach is defined as “a very localised action with our neighbourhoods or communities³”. This will inevitably result in councillors having a greater involvement as they work in and with communities to identify and address local issues.
99. Ward walks are one example of the place-based approach and entail the Chief Executive and senior officers visiting the ward alongside councillors, to see what needs improving in each ward (including visible litter and detritus, fly tipping, graffiti, anti-social behaviour and other important concerns of residents). Issues and resident concerns are fed back to officers to be actioned and addressed.
100. More broadly, by moving towards a place-based approach to addressing local problems will necessitate the active involvement of councillors to be successful. This is because local intelligence and knowledge held by councillors, is crucial to understanding which streets, communities and areas are particularly needy. Once the needs are understood, they can be met using the assets, resources and facilities of the community and the council, by means of co-production.
101. An example of this would be where the walks have led to task and finishing groups being set up to identify underlying issues within communities. This has enabled the treatment of the underlying causes as opposed to just the ‘symptoms’ empowering communities to be resilient and sustainable. For

³ <https://www.wolverhampton.gov.uk/sites/default/files/2019-11/Public%20Health%20Annual%20Report%202019.pdf>

example, in Graiseley ward, the ward walk led to a task and finish group developing a partnership action plan owned by the community. This included an action to run a community clean up day which has since inspired further action within the community that has not been council-led.

102. As part of Wolverhampton for Everyone (see paragraph 82) the ward fund initiative was implemented as a one year pilot. This has further enhanced the place-based approach. The initiative provides each ward with a £10,000 pot. Ward councillors then distribute this funding to empower community work and other beneficial schemes within their wards. Examples of activity generated from the ward funds includes facilitation of community events and fronting of community events such as Wednesfield's 'Wodenstock Festival'.

103. Simultaneously with the ward funds initiative, the role of 'Ward Director' was instigated, in which senior officers cover four wards each. This provides a simplified route for councillors to engage with senior officers. They examine what the key concerns are and what spending is necessary to improve the area alongside the councillors themselves. This process then aids in distributing ward funds and enables senior officers to better support ward councillors and communities.

104. These innovations evidence the shift in the emphasis and approach of the council. It fundamentally changes the leadership role of the councillor by placing them further at the forefront of communities to support and develop community activity and initiatives which addresses issues and builds resilience. Their role is to also lead and facilitate council and partner activity to tackle issues in their area, such as deprivation. As such the instigation of the ward walks and ward funds has the effect of increasing demands on councillors. This is because it makes the feedback loop from resident to councillor more intensive and increase the visibility of the councillors on these occasions. As a consequence, this makes them more directly answerable to their communities augmenting their level of commitment and involvement.

Support for councillors

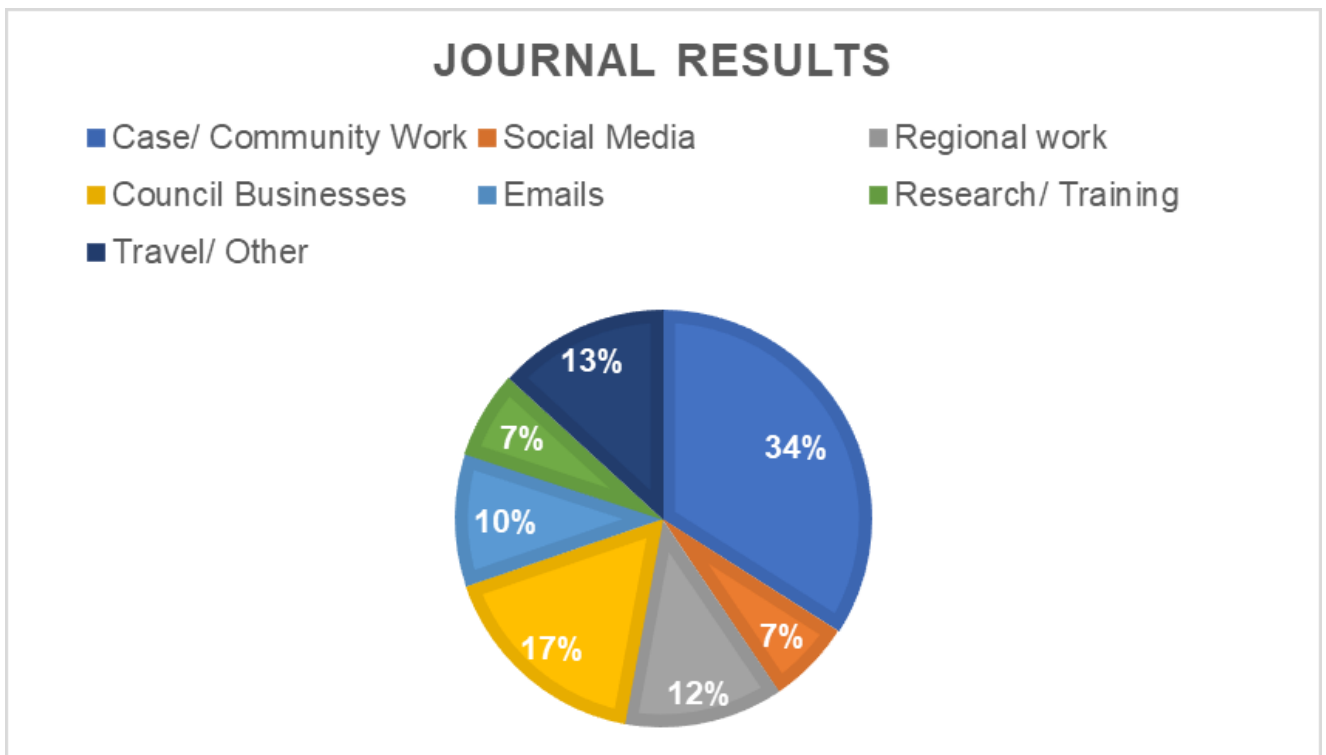
105. A number of councillors spend the equivalent of a full-time job in discharging their duties: analysis from the Councillor Journal demonstrates that the median councillor that responded spent 47.5 hours on council business that week. As demonstrated by the survey, councillors take a very hands-on approach to their casework. However, councillors have commented that due to the cuts, there are fewer council services. For example, one councillor commented that a pedestrian crossing took two years to get implemented at the end of last year, however the same issue took them only one year to get implemented in 2015.

106. There are two members of staff within the Councillor Support Office who provide non-political administrative support to councillors. Alongside this, both the Conservative and Labour groupings have a dedicated Political Assistant to assist with support around policy development.

107. As stated in paragraph 81, councillors are expected to be involved with PACT meetings, and a number of other outside bodies in their official capacities, all of which demand time⁴. Furthermore, although the ward walks are meant to assist councillors to execute their role successfully (as stated in paragraphs 96-101), the ward walks and the new ways of working are leading to an intensification of community casework. However, these new approaches also provide a greater support framework, assisting councillors in meeting the intensified casework.

108. Consistent feedback from survey respondents was that most councillors are struggling with the growing workload since the cuts began. Several councillors cited the cutting of local neighbourhood wardens as placing greater burden on councillors who now have to fulfil this role. Part of this burden has been alleviated, as previously stated, by the creation of designated 'Ward Directors'. This is where each Director is assigned a series of wards within the authority. The relevant ward councillors can then approach these directors for assistance concerning matters relating to the wards.

Figure 5 – Proportion of weekly hours according to journal responses



4

<https://wolverhampton.moderngov.co.uk/documents/s109107/Appendices%20%20and%206-%20outside%20bodies.pdf>

Figure 6 – Total weekly hours spent

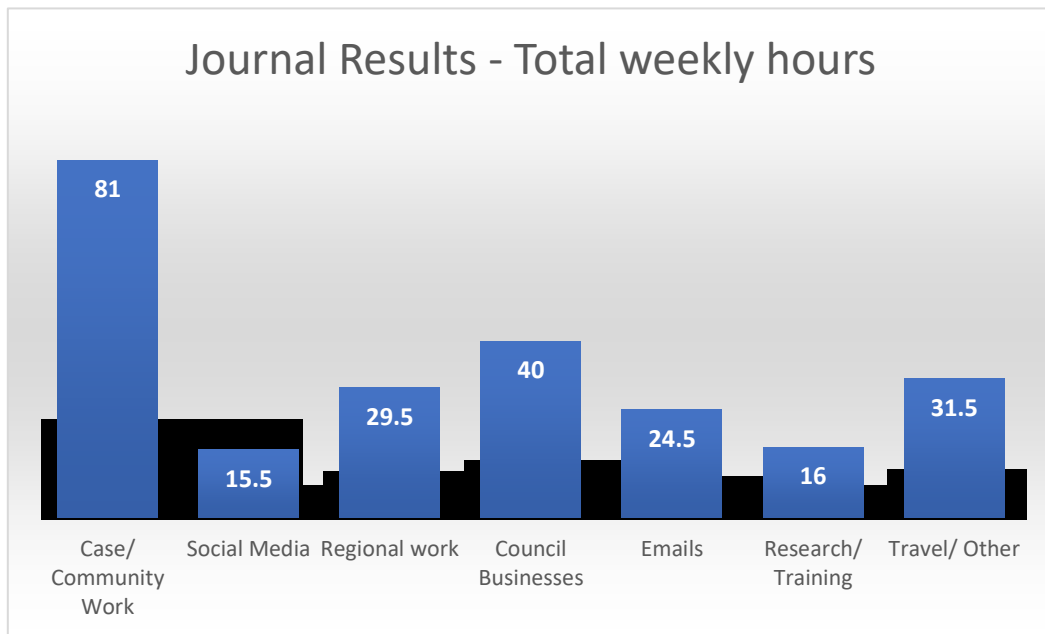


Figure 7 – Median respondents weekly hours

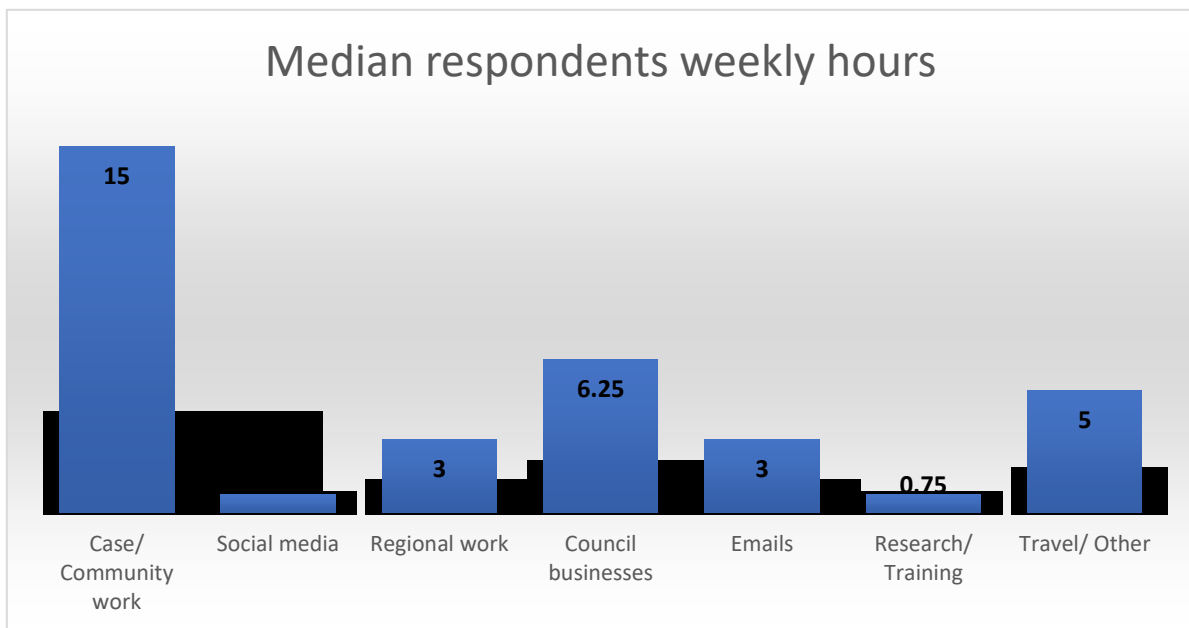


Table 9 – total weekly hours worked by respondents in Member Journal

Respondents	Total weekly hours
1	62.5
2	50.5
3	48
4	25
5	3
6	47
Median	47.5 hours

Determining the optimal council size: options appraisal

109. There are three options available for the council size: increase it, reduce it, or no change from the present 60-councillor arrangement. The LG BCE state that they *“have no pre-conceived views on the number of councillors necessary to run any particular local authority effectively, and we are content to accept proposals for an increase, a decrease or the retention of the existing number of councillors, but only on the basis that they can be justified.”*⁵ All three options were analysed by the project team in the drafting of this report and are evaluated in turn. Option three is recommended by this report.

Option one: Reducing the number of councillors

110. The project team analysed the argument for reducing the number of councillors to two per ward – which a few councillors called for. At first, there appears to be a strong case for this as the reduction in councillors would generate a revenue saving for the council.

111. If there was a reduction of 20 councillors then this would generate an annual saving of at least £184,687 annually – it is assumed that only non-executive councillors would be reduced as the cabinet and other additional roles that provide additional allowance would need to be maintained.

112. Wolverhampton currently has a smaller councillor: elector ratio than the other three Black Country local authorities. The authority currently has 2,960 electors per councillor whilst the other three authorities average at 3,243 electors per councillor – although Wolverhampton’s ratio will draw closer to its neighbours over the next six years (see paragraph 114). On first glance, this evidence indicates that the council should potentially reduce the number of councillors, however, further evidence will demonstrate why this would have a negative impact.

⁵ [https://s3-eu-west-2.amazonaws.com/lgbce/Corporate%20Documents/technical-guidance-2014%20\(reduced\).pdf](https://s3-eu-west-2.amazonaws.com/lgbce/Corporate%20Documents/technical-guidance-2014%20(reduced).pdf)

Option two: increase the council size

113. The opposite approach – to increase the council size – would cost more money than at present. At a time of local government austerity, spending more money on the role of councillors instead of service provision is questionable. Such an increase would be difficult to justify considering cuts and reductions to services affecting local residents – which many survey respondents highlighted.

Option three: maintain the council size

114. The Councillor Survey and Journal revealed several key reasons why a reduction in the council size would have a negative impact on the council. Evidence from these exercises demonstrated that councillors are increasingly overstretched within their roles. 73% of councillors stated that they spend more time on council business with 69% declaring that they spend more time than they originally expected within their councillor role. This is due to cuts in council services along with growing regional and community work. For example, several councillors stated in the survey that many residents now approach councillors with issues that previously were assisted by local neighbourhood wardens – a service that was cut several years ago. In recent years several factors have led to rising casework for councillors (community/casework work taking 15 hours of the median respondent's week in the Councillor Journal) with councillors also attending community meetings such as PACT, school governors, etc... The instigation of the 'Ward Walks' initiative has further intensified councillors role in the community's (see paragraph 100). One respondents said, *"I fear the increase in workload will make councillors unable to offer the time to their constituents and this will be detrimental if we are to build up our trust in our communities, particularly for democracy."* In the survey, when asked what aspect of their duties had changed most in recent years, a word cloud analysis demonstrated that *"more demanding"* was specifically stated by 48% of councillors. Within the journal, the median respondent spent 47.5 hours a week on council business.⁶ Another councillor quoted in the survey, *"There are not enough hours in the day. This is really a full-time job."* All this data indicates that councillors face a growing workload which is not expected to reduce in the future.

115. Analysis of the survey results demonstrated that there is a broad divide between councillors that are retired or unemployed who have enough time to deal with their duties, and councillors who work full-time and often feel overstretched. 63% of councillors responded that they have enough time to fulfil their duties with 56% stating that they had sufficient time to effectively communicate with ward residents. However, 38% of the councillors that stated they had enough time to fulfil their duties also specifically stated that this was primarily down to the fact that they were not in employment/ retired. For

⁶ See table 9 and figures 6 and 7 for full details.

example, one said, *“As I am semi-retired this has become more or less a full-time job. If I had a full-time job, I would not have enough time.”* Another stated, *“I only have enough time because I have replaced working hours in gainful employment with hours given to the community and for local democracy.”* Finally, a third councillor mentioned, *“I work full time so do not have enough time (to communicate effectively with residents) as I personally believe being a ward councillor is a full time role.”* There is a clear theme that most employed councillors struggle to balance their councillor work load with their private workload. If the council wants to encourage diverse membership (including those within and outside of employment) then it cannot unintentionally exclude candidates by making it very difficult for councillors in full-time employment to fulfil their duties.

116. It is instructive to examine one particular ward in the city, where a serving councillor has been on a leave of absence since May 2019 as a consequence of ill-health. This ward provides a tangible demonstration of the issues raised by having only two councillors per ward. This is one of the wards with severe pockets of deprivation, and the two remaining councillors (who are expected to pick up their own correspondence and that of the absent councillor) stated in the Councillor Survey that being under-resourced has led to overwork. Indeed, one of the councillors stated he would not have stood for election had he known the amount of extra work expected given his colleague’s absence. This same councillor has indicated he will step down after this first term of office because of the workload.
117. The impact of changes to regional work is further increasing the responsibilities and workload for councillors. As the council is part of the WMCA there is a significant demand for councillors to attend meetings of WMCA to represent Wolverhampton. In total 24 councillors currently attend up to 58 regional bodies across the West Midlands. This regional work puts greater pressure on councillors. One councillor stated, *“The regional community meetings come with other sub-meetings and ceremonial activities... you must immerse yourself in it. So, in the end you find out you’re doing so many hours. And as a young parent who isn’t retired that means I have to give up lots of hours in my other job to do my Council job properly especially as I’m in a marginal ward.”* This quote also exemplifies the additional pressure put on employed councillors. Figure 5, 6 and 7 also exhibits that the median respondent spent 3 hours on regional work that week with regional work taking up 12% of all six journal respondents time (25% if travel included). The prominence of devolution on central government’s agenda means that regional working is only expected to increase.
118. The total population of Wolverhampton has grown 9% since the last boundary review in 2003, 16 years ago, although the elector population has only grown 3.3% in that time. The electoral projections (appendix 2) indicate that the authority can anticipate a rise circa 2.5% in the elector population up to 2026 – seeing $\frac{3}{4}$ of 16 years of elector growth occurring in just six years. This rising population, which has historically increased fastest in deprived areas of the city, means more electors for councillors to respond to, and a

commensurate increase in workload. It is relevant that much of the population growth has been in deprived areas, because people living in deprived areas may have multiple challenges (such as benefit entitlements, housing issues, schooling for children) and seek support from the council more readily than people in non-deprived areas. By 2026 the authority's elector to councillor average is expected to stand at 1:3,034, closer to our Black Country neighbours.

119. In light of the preceding evidence, if a reduction in councillors and/ or ward numbers was adopted as policy and repeated across the authority, it is likely that this would be detrimental to the effectiveness of the local authority. However, rather than increasing the council size, to enable councillors to cope with the growing pressure on councillor time, this option three advocates providing further support for elected councillors and maintaining the council size. As previously mentioned, the role of 'ward director' has been instigated where one senior officer covers four wards. Alongside ward councillors, they then examine the key concerns in that locality analysing the spending needs to improve the area – this includes looking at issues such as visible litter, detritus, fly tipping, graffiti and other large concerns of residents. This process aids in distributing a small £10,000 pot per ward on community schemes. These innovations enable officers to provide greater support for councillors to ensure their workload does not become unmanageable. Option three believes the council size should be maintained.

Conclusion

120. In light of the presented evidence – rising demand for services, challenging budget cuts, growing levels of complex casework, electorate growth and the increasing ease (via social media; communications technology) that residents can contact councillors – the council recommends option three to the LG BCE. The council believes that a reduction in the number of councillors would be detrimental to the residents of Wolverhampton as it would undermine councillors' ability to effectively represent their communities, carry out their executive roles and contribute to the burgeoning regional agenda. The reasoning for this view has been highlighted throughout this submission.
121. Councillors face a rising work load with the median councillor in the Councillor Journal spending 47.5 hours that week on council business. Many reported that this pressure makes it a struggle to maintain a healthy work-life balance. This is combined with a rising population, a new place-based approach intensifying councillor's role in the community – the median journal respondent worked 15 hours that week on casework/ community business – and the importance of Wolverhampton making an effective regional contribution as one of the WMCA's constituent councils will inevitably lead to further growing pressure on councillors.
122. The specific example of one ward where a councillor has had a prolonged absence provides a clear example of the potential pressure that could result from a reduced number of councillors. Here one recently elected

councillor has instigated that they will step down due to the overwork wrought by their councillor role. 73% of councillors stated that over recent years they have spent more time on their councillor role and 48% of survey respondents specifically mentioned “*more demanding*” when describing changes in their role over recent years. These figures will likely rise if greater pressure is placed on councillors through a reduction in numbers.

123. Conversely, in a strained economic context, where services have had to be cut over a number of years, the council does not believe it could justify an increase in councillor numbers.

124. As part of its place-based focus, the council has implemented several new approaches. Ward directors, to develop a senior officer ownership at a locality level. Ward walks, to work collaboratively with councillors to identify pressing community issues. Ward funds, to enable councillors to respond quickly to particular local needs. The ward walks have led to an intensification of case work appearing for councillors, however, new approach also provides a greater support structure to enable work around the locality to be effectively carried out. Further mechanisms like this will enable the council to remain as one of the most effective local authorities in the country.

125. The LGBCE “aims to recommend a council size that allows the council to take decisions effectively, manage the business and responsibilities of the council successfully, and provide effective community leadership and representation⁷”; in light of the preceding evidence, a reduction in the number of councillors in Wolverhampton would be inconsistent with these principles. Increasing the council size is not feasible in the light of continued public cuts. The council believes that retaining the council size whilst introducing further methods of support for councillors facing growing pressure in their role, stated in option three, is the optimum way forward. Therefore, this option three is recommended to the LGBCE.

⁷ [https://s3-eu-west-2.amazonaws.com/lgbce/Corporate%20Documents/technical-guidance-2014%20\(reduced\).pdf](https://s3-eu-west-2.amazonaws.com/lgbce/Corporate%20Documents/technical-guidance-2014%20(reduced).pdf)

Appendix 2:

Draft Electoral Forecast

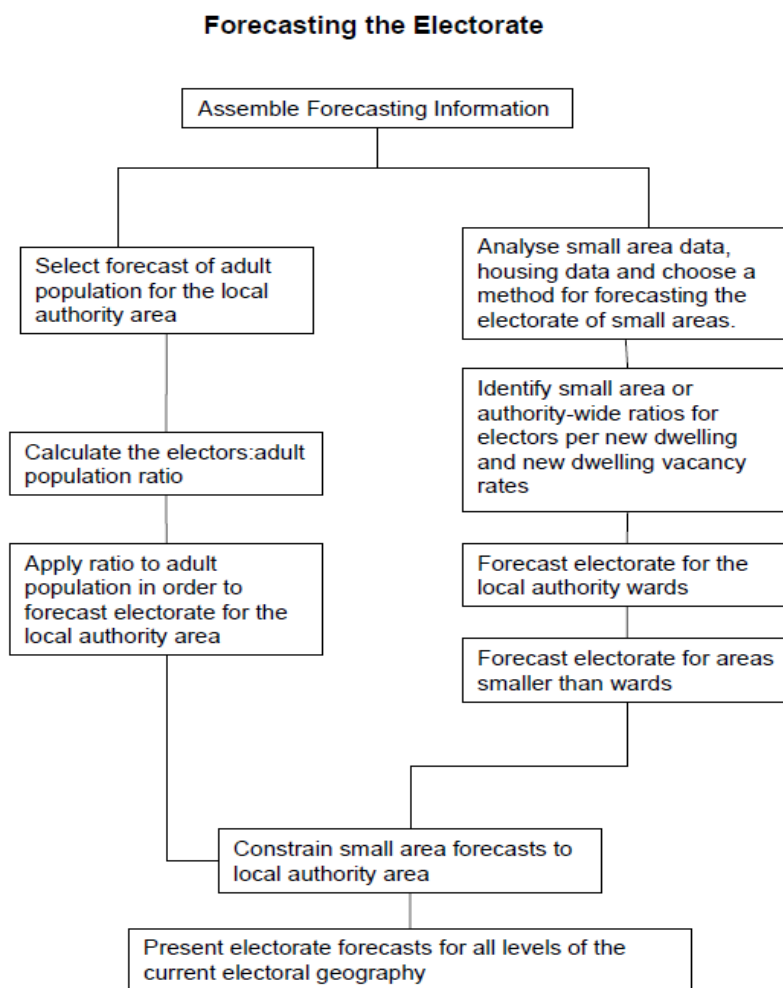
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Introduction

1. The Local Government Boundary Commission for England’s (LGBCE) review of the City of Wolverhampton’s council size started in 2019. As part of this process, local authorities are required to provide electoral forecasts up to 2026. This report follows the “Electorate Forecasts – A Guide for Practitioners” document from the LGBCE, with some adjustments around population size. A flowchart showing the process is shown below, in Figure 1. Where the report uses data from the internal council records, this is noted with the abbreviation CWC.

Figure 1 – The “Forecasting the Electorate” flowchart, from LGBCE



Local Authority Review and Forecast

Adult population forecast

2. City of Wolverhampton Council does not produce its own forecasts; the adult population forecast from the Office for National Statistics’ 2016-based Subnational Population Projections (SNPP) was the starting point. These projections estimate a total population (including children) of 270,940 in Wolverhampton in 2026. Of those 270,940, it was projected 206,308 would be 18+, and eligible to register to vote.
3. However, upon review of the SNPP’s historical record in projecting the size of Wolverhampton’s population, it became apparent that the SNPP tends to significantly undercount the rate of growth for the city. For instance, the SNPP projected that Wolverhampton’s population in 2018 would be 260,993, but the Mid-Year Population Estimate (MYE) for 2018 estimated Wolverhampton’s population as 262,008. This is a difference of 1,015 within 2 years of the beginning of the projection period.

4. Similar divergences were found when comparing earlier SNPP releases with contemporary MYE releases also, and the divergences tended to worsen over time. This evidence supports the conclusion that the SNPP figures for Wolverhampton’s population by 2026 are probably conservative. After considering our request about what adjustment to make the raw SNPP population of 270,940 in 2026, the LGBCE stated an estimated total population of 275,000 would be acceptable as a variation to the standard SNPP figure.
5. The base for the revised projection is that 77.2% of the population would be aged 18+ by 2026, slightly higher than at present. A key reason for using a slightly higher adult percentage is because (of the undercount of 1,015 between the 2018 SNPP and the contemporary 2018 MYE) 400 of the 1,015 undercount is from children aged 11-17 in 2018 who would be able to register to vote by 2026 (attainers is the technical term). Therefore, the base 18+ population used is: **275,000 (total population) – 62,700 (children estimate) = 212,300 (adult 18+ estimate)**.

Ratio of electors to adult population

6. The ratio of electors to adult population over a three-year period has been calculated in order to ‘constrain’ the total population figure. The adult population for 2017, 2018, and 2019 has been estimated using the 2016-based SNPPs (notwithstanding the issues described in points 3-5 above). The adult population to electorate ratio (electorate ÷ adult population x 100 = %) is set out in Table 1 below:

Table 1: Ratio electors to adults (Electorate from Electoral Services, CWC)

Year	Total Pop.	Adult Pop.	Local Govt Electorate	Electors to adult pop.
2019	262,474	200,973	188,458	93.8%
2018	260,993	200,364	177,614	88.6%
2017	259,484	199,634	180,693	90.5%
Total	782,951	600,971	546,765	91.0%

7. Taking account of these figures, an average ratio of 91.0% adult population to electorate has been used for the purposes of this forecast.

Predicted number of electors in 2026

8. The predicted whole authority electors in 2026 is calculated by multiplying the estimated adult population by the ratio of electors to adult population. This is 212,300 adults aged 18+ projected for 2026 x 0.91 = **193,193 electors**. A growth of 2.5% compared to the 2019 local government electorate.¹

Forecasting the electorate for Small Areas

9. Wolverhampton has inner-city urban areas that have that have large student populations as a result of hosting a university, and areas with concentrations of migrants. These trends

¹ There was a growth of 3.3% in the electorate of 2019 compared to 2003, the date of Wolverhampton’s last electoral review.

have been ongoing for several years, and although those trends do affect registration rates, they are not volatile trends or new phenomena. However, it is a borough which is forecast to have a lot of housing development in forthcoming years (see Table 2). The city works alongside its neighbouring Local Authorities to deliver the Black Country Plan for housing and employment land development, and the city has received a New Homes Bonus from Central Government of £2,080,332 for the 2019/20 Financial Year.

Additional electors from new housing development

10. The guidance states the number of additional electors is calculated as follows: **New housing addition x Electorate per dwelling factor x Factor for vacant dwellings.**

New housing addition

11. Data was received from the Planning department at City of Wolverhampton Council in December 2019 concerning sites that have been assessed in terms of their potential housing delivery over the period, plus any large additional sites that have planning permission for housing that are not allocated. Table 2 identifies the sites where more than 10 dwellings are expected to be delivered over the period along with the number of dwellings expected and any assumptions made about build-out rates and site start dates. The housing sites are set out by electoral ward and polling district.
12. The Planning department list the sites using the following criteria: "Each site is one that is either under construction, or has full or outline permission, and is also a site which is estimated in the Strategic Housing Land Availability Assessment (SHLAA) to generate housing completions up to 2026." This means the sites are likely to be either partly or totally built by 2026.
13. Table 2 indicates that the net number of new dwellings expected in the next 6 years is **4,256** in the borough as a whole. However, as the timescales for these building projects may alter or be subject to change depending on market conditions, a conservative 'vacant dwellings factor' has been used, to reflect the scale of the projected build and that not all sites may be occupied fully by 2026 (for reasons already outlined, and issues such as phased site release, project governance slippage, and building schedules).

Electorate per dwelling

14. The electorate per dwelling has been estimated for future years using electoral roll information and current properties to electorate ratios in each ward. Table 3 sets out the electorate per dwelling by ward.

Factor for vacant dwellings

15. The electorate per dwelling figure takes account of existing vacant dwellings. Many of the new housing sites will be completed well before the end of the forecast period, but it is accepted that there will be houses completed towards the end of the period that will not have their first occupiers by the end of the period. Therefore, as stated in paragraph 13 of this document, for this reason and the others cited, a vacancy factor of 30% has been

included within the calculations of the forecast electorate for polling districts with new housing development expected in the period.

Forecast additional electors for polling districts with new housing development

16. The additional electors have been calculated for the polling districts where new housing development is expected using the formula above and are shown in Table 4 (the “electorate yield” from these developments). In total it is forecasted that there will be **4,584** additional electors.

17. This figure has then been added to the current electorate for each of these polling districts to provide a polling district-level forecast for 2026. These figures are ‘unconstrained’ and do not take account of the whole authority forecast electorate in 2026 as reported in paragraph 8 of this note; to reconcile the ‘unconstrained’ figures to the Local Authority electorate estimate from paragraph 8, it is necessary to adjust them via a ‘constraining’ factor, as described in paragraph 18 below.

Constrained forecast electorate

18. In accordance with the guidance the ‘unconstrained’ polling district electorate forecasts have been summed for all polling districts (including those where no new housing addition is predicted) and the whole authority forecast electorate has been divided by the sum of the ‘unconstrained’ polling district forecasts to give a constraining factor.

Sum of ‘unconstrained’ polling districts:	193,042
Whole authority forecast electorate:	193,193
Constraining factor (193,193/193,100)	1.000782

19. Table 5 shows the ‘unconstrained’ forecast electorate in 2026 for all polling districts. It then shows the ‘constrained’ electorate for each polling district, which has been calculated using the constraining factor. The sum of these constrained polling districts equals the whole authority forecast of 193,193.

20. The 2026 Electorate forecast data is all recorded in the Excel file.

Table 2: Sites with 10+ dwellings expected by 2026 (Sourced from Planning, CWC)

Ref	Site	Ward	Polling District	Net Dwellings to 2026	Site status as of end 2019
40400	Holme Cottage & The Cottage Bee Lane Wolverhampton WV10 6LD	Bushbury North	AAA	10	Full Planning Permission
D5	Northicote Secondary School, Northwood Park Road, WV10 8ER	Bushbury North	AHA	200	Council Resolution / Development Brief etc
29010	The Tapworks / Broome Road, Showell Road, Low Hill	Bushbury South & Low Hill	BDA	117	Under Construction / Partially Complete

Ref	Site	Ward	Polling District	Net Dwellings to 2026	Site status as of end 2019
39310	The Manse, Leacroft Avenue	Bushbury South & Low Hill	BEA	20	Outline Planning Permission
38610	Land corner of Stafford St and Bone Mill Lane WV1 1NT	Bushbury South & Low Hill	BHA	600	Full Planning Permission
30490	Goodyear site, Stafford Road	Bushbury South & Low Hill	BJA	126	Under Construction / Partially Complete
40110	Goodyear Tyre Factory, Stafford Road	Bushbury South & Low Hill	BJA	228	Full Planning Permission
39510	Land adjacent to Westcroft Avenue WV10 8NH	Fallings Park	CBA	11	Under Construction / Partially Complete
35660	Burton Crescent / Taylors Playing Field	Heath Town	DAA	46	Full Planning Permission
35670	Former Bass Brewery Playing Field	Heath Town	DAA	44	Under Construction / Partially Complete
36610	East of Qualcast Road	Heath Town	DCB	101	Outline Planning Permission
36741	Heath Town Estate Masterplan Phase 1: HRA1/HRA2/HRA3 Hobgate Road & HRA6 Tithe Court	Heath Town	DCB	40	Full Planning Permission
36742	Heath Town Estate Masterplan - HRA4/HRA5 Chervil Rise	Heath Town	DCB	30	Outline Planning Permission
36743	Heath Town Estate Masterplan - HRA7 Long Ley	Heath Town	DCB	20	Outline Planning Permission
36746	Heath Town Estate Masterplan - WVL1 Tremont Street	Heath Town	DCB	65	Outline Planning Permission
36748	Heath Town Estate Masterplan - WVL4/WVL5/WVL6 Chervil Rise	Heath Town	DCB	36	Outline Planning Permission
40410	New Heath Close Wolverhampton West Midlands WV11 1XX	Heath Town	DGA	48	Full Planning Permission
38601	Former Danesmore Park Primary School, Russell Close (school buildings)	Wednesfield North	FCA	30	Under Construction / Partially Complete
39350	Former Wednesfield High School Playing Fields	Wednesfield South	GAA	266	Under Construction / Partially Complete
27412	Bilston Urban Village - Phase 2	Bilston East	HAB	420	Under Construction / Partially Complete
38070	First Floor And Second Floor 28 - 36 Church Street Bilston Wolverhampton WV14 0AX	Bilston East	HAB	10	Full Planning Permission
40600	The Croft Resource Centre 87 Greencroft Bilston WV14 0DQ	Bilston East	HAB	10	Full Planning Permission
38880	Land North And South Of Lane Street, Bradley WV14 8UP	Bilston East	HJB	17	Under Construction / Partially Complete

Ref	Site	Ward	Polling District	Net Dwellings to 2026	Site status as of end 2019
33841	Former Bilston College Site, 40 and adjacent land, Mount Pleasant (conversion)	Bilston North	IFA	20	Full Planning Permission
33842	Former Bilston College Site, 40 and adjacent land, Mount Pleasant (new build)	Bilston North	IFA	44	Full Planning Permission
39320	Former Bilston Leisure Centre, Prouds Lane, Bilston	Bilston North	IFA	40	Under Construction / Partially Complete
37180	Niphon Works, Lower Villiers Street	Blakenhall	JAA	49	Under Construction / Partially Complete
37280	Former Police Station, Birmingham Road, WV2 3LN	Blakenhall	JHA	28	Full Planning Permission
27480	Portobello Flats, New Street & South Street	East Park	KGB	22	Under Construction / Partially Complete
27370	Royal Hospital Development Area (City Centre)	Ettingshall	LAB	347	Under Construction / Partially Complete
32131	Cable St / Steelhouse Lane (west)	Ettingshall	LAB	164	Full Planning Permission
32132	Cable St / Steelhouse Lane (east)	Ettingshall	LAB	151	Full Planning Permission
28861	Ward Street Master Plan, Ettingshall (1) Former Bilston Gas Works	Ettingshall	LEA	87	Under Construction / Partially Complete
28863	Ward Street Master Plan, Ettingshall (3) Bilston Primary School Playing Fields	Ettingshall	LEA	70	Full Planning Permission
39330	Former Ettingshall Primary School, Herbert Street	Ettingshall	LEA	34	Under Construction / Partially Complete
39340	Land at Sweetbriar Road / Pump Street	Ettingshall	LEA	10	Under Construction / Partially Complete
38010	Former Bulls Head 153 Millfields Road Wolverhampton West Midlands WV4 6JE	Ettingshall	LFA	13	Under Construction / Partially Complete
34050	Polypipe Factory, Chestom Road, Wolverhampton WV14 0RD	Ettingshall	LIA	53	Full Planning Permission
40590	Springvale House, Millfields Road, Bilston, WV14 0QR	Ettingshall	LIA	24	Full Planning Permission
40580	Land adjacent to 12 Mill Street, Bilston	Ettingshall	LJA	14	Full Planning Permission
37750	Land adjacent to Sunnyside Taylor Road Wolverhampton West Midlands	Ettingshall	LKA	14	Full Planning Permission
38620	Land rear of 45 Rookery Road	Spring Vale	MKA	22	Full Planning Permission
36910	Tower / Fort Works, Pelham Street	Graiseley	NDA	81	Under Construction / Partially Complete

Ref	Site	Ward	Polling District	Net Dwellings to 2026	Site status as of end 2019
40080	Land adjacent to 126 Church Road, Bradmore	Graiseley	NJA	29	Under Construction / Partially Complete
38490	58-60 Lichfield Street, City Centre	St Peters	RIA	29	Full Planning Permission
39360	Telecom House, Church Street, Wolverhampton City Centre	St Peters	RIA	282	Full Planning Permission
39550	Crown House Birch Street Wolverhampton WV1 4DS	St Peters	RIA	50	Full Planning Permission
39560	Network House School Street Wolverhampton WV1 4LJ	St Peters	RIA	20	Full Planning Permission
40020	Good Shepherd Centre Thornley Street Wolverhampton West Midlands WV1 1JS	St Peters	RIA	20	Full Planning Permission
40180	Blunts Shoeshop, 5-15 Broad Street, Wolverhampton	St Peters	RIA	14	Full Planning Permission
40610	33-37 Victoria Street Wolverhampton West Midlands WV1 3PW	St Peters	RIA	18	Full Planning Permission
36751	Former Tettenhall Wood Special School (land), School Road	Tettenhall Wightwick	TEA	12	Under Construction / Partially Complete

Table 3: Households and Electorate per Polling District as at 1st December 2019 (Sourced from Electoral Services, CWC)

Ward	Polling Districts	Household No.	Electorate	Electorate per dwelling
Bilston East	HAB, HBA, HCA, HEB, HIA, HJB, HLA, HNA	6,877	10,772	1.57
Bilston North	IAB, ICA, IDA, IFA, IGB, IIB	5,127	9,236	1.8
Blakenhall	JAA, JBA, JHA, JIA, JKA, JMA	4689	8,889	1.9
Bushbury North	AAA, ACA, ADA, AEA, AFA, AGA, AHA	5,303	9,212	1.74
Bushbury South & Low Hill	BAA, BDA, BEA, BGA, BHA, BIA, BJA	6,940	10,907	1.57
East Park	KAA, KBA, KDB, KGB, KHB, KIA, KLA	5,734	9,325	1.63
Ettingshall	LAB, LCA, LEA, LFA, LIA, LJA, LKA	6,908	10,947	1.58
Fallings Park	CAA, CBA, CDA, CEA, CGA, CIA, CKA	5,143	9,120	1.77
Graiseley	NAA, NDA, NGA, NHA, NIA, NJA	5,771	8,732	1.51

Ward	Polling Districts	Household No.	Electorate	Electorate per dwelling
Heath Town	DAA, DCB, DEA, DGA, DHA, DJA, DMB	6,981	9,267	1.33
Merry Hill	OAA, OCA, OEA, OGA, OIA, OJA	5,354	9,469	1.77
Oxley	EAA, ECA, EFA, EGA, EHA	5,386	9,170	1.7
Park	PAA, PBA, PDA, PFA, PGA, PIA	5,724	8,474	1.48
Penn	QAB, QBB, QDA, QEA, QFA, QJA, QKB	5,215	10,281	1.97
Spring Vale	MAA, MCA, MDA, MFA, MJA, MKA	5,202	9,267	1.78
St. Peters	RAA, RBA, RCA, RDB, RGA, RHA, RIA	7,144	8,331	1.17
Tettenhall Regis	SBB, SEB, SGB, SHB, SIB, SJB	5190	9,757	1.88
Tettenhall Wightwick	TBA, TCA, TEA, TGA, THA, TKA	5,483	9,342	1.7
Wednesfield North	FAA, FBA, FCA, FFA, FHA, FIA	5,133	8,871	1.73
Wednesfield South	GAA, GBA, GCA, GFA, GGA, GHA, GIA	5,289	9,089	1.72
ALL WARDS		114,593	188,458	1.64

Table 4: 2026 Forecast electorate for each polling district with new housing development

A	B	C	D	E	SUM (B * D)	SUM (B * D) / E	C + (SUM (B * D)/E)
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Ward	Polling district	New dwellings by 2026	Electors (Dec 2019 Baseline)	Electors per dwelling (in ward)	Factor Vacant dwellings	Electors in new dwellings	Additional Electors via building	Electors 2026
Bilston East	HAB	440	1,578	1.57	0.7	691	484	2,062
Bilston East	HJB	17	1,849	1.57	0.7	27	19	1,868
Bilston North	IFA	104	1,346	1.8	0.7	187	131	1,477
Blakenhall	JAA	49	2,064	1.9	0.7	93	65	2,129
Blakenhall	JHA	28	1,382	1.9	0.7	53	37	1,419
Bushbury North	AAA	10	1,955	1.74	0.7	17	12	1,967
Bushbury North	AHA	200	1,779	1.74	0.7	348	244	2,023

Ward	Polling district	New dwellings by 2026	Electors (Dec 2019 Baseline)	Electors per dwelling (in ward)	Factor Vacant dwellings	Electors in new dwellings	Additional Electors via building	Electors 2026
Bushbury South & Low Hill	BDA	117	1,708	1.57	0.7	184	129	1,837
Bushbury South & Low Hill	BEA	20	1,666	1.57	0.7	31	22	1,688
Bushbury South & Low Hill	BHA	600	952	1.57	0.7	942	659	1,611
Bushbury South & Low Hill	BJA	354	1,289	1.57	0.7	556	389	1,678
East Park	KGB	22	2,034	1.63	0.7	36	25	2,059
Ettingshall	LAB	662	2,766	1.58	0.7	1046	732	3,498
Ettingshall	LEA	201	2,202	1.58	0.7	318	222	2,424
Ettingshall	LFA	13	1,881	1.58	0.7	21	14	1,895
Ettingshall	LIA	77	821	1.58	0.7	122	85	906
Ettingshall	LJA	14	693	1.58	0.7	22	16	709
Ettingshall	LKA	14	1,213	1.58	0.7	22	16	1,229
Fallings Park	CBA	11	1,312	1.77	0.7	20	14	1,326
Graiseley	NDA	81	2,053	1.51	0.7	122	86	2,139
Graiseley	NJA	29	1,117	1.51	0.7	44	31	1,148
Heath Town	DAA	90	1,538	1.33	0.7	120	84	1,622
Heath Town	DCB	292	2,068	1.33	0.7	388	272	2,340
Heath Town	DGA	48	1,404	1.33	0.7	64	45	1,449
Spring Vale	MKA	22	1,342	1.78	0.7	39	27	1,369
St. Peters	RIA	433	568	1.17	0.7	507	355	923
Tettenhall Wightwick	TEA	12	1,273	1.7	0.7	20	14	1,287
Wednesfield North	FCA	30	1,860	1.73	0.7	52	36	1,896
Wednesfield South	GAA	266	1,517	1.72	0.7	458	320	1,837
HOUSEBUILDING		4,256	45,230			6,548	4,584	

Table 5: 2026 Forecast electorate for each polling district (constrained)

A	B	A + B	A + B with 1.000782 Constraining Factor
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Polling District	Ward	Electors (01.12.2019)	Extra electors via building	Electorate 2026 (unconstrained)	Electorate 2026 (constrained)
HAB	Bilston East	1,578	484	2,062	2,063
HBA	Bilston East	1,377		1,377	1,378
HCA	Bilston East	1,725		1,725	1,726
HEB	Bilston East	947		947	948
HIA	Bilston East	886		886	887
HJB	Bilston East	1,849	19	1,868	1,869
HLA	Bilston East	2,071		2,071	2,073
HNA	Bilston East	339		339	339
IAB	Bilston North	2,245		2,245	2,247
ICA	Bilston North	1,622		1,622	1,623
IDA	Bilston North	327		327	327
IFA	Bilston North	1,346	131	1,477	1,478
IGB	Bilston North	2,068		2,068	2,070
IIB	Bilston North	1,628		1,628	1,629
JAA	Blakenhall	2,064	65	2,129	2,131
JBA	Blakenhall	1,322		1,322	1,323
JHA	Blakenhall	1,382	37	1,419	1,420
JIA	Blakenhall	1,635		1,635	1,636
JKA	Blakenhall	1,905		1,905	1,906
JMA	Blakenhall	581		581	581
AAA	Bushbury North	1,955	12	1,967	1,969
ACA	Bushbury North	1,049		1,049	1,050
ADA	Bushbury North	1,006		1,006	1,007
AEA	Bushbury North	1,082		1,082	1,083
AFA	Bushbury North	1,159		1,159	1,160
AGA	Bushbury North	1,182		1,182	1,183
AHA	Bushbury North	1,779	244	2,023	2,024
BAA	Bushbury South & Low Hill	2,799		2,799	2,801
BDA	Bushbury South & Low Hill	1,708	129	1,837	1,838
BEA	Bushbury South & Low Hill	1,666	22	1,688	1,689
BGA	Bushbury South & Low Hill	1,241		1,241	1,242
BHA	Bushbury South & Low Hill	952	659	1,611	1,613
BIA	Bushbury South & Low Hill	1,252		1,252	1,253
BJA	Bushbury South & Low Hill	1,289	389	1,678	1,679
KAA	East Park	1,387		1,387	1,388
KBA	East Park	1,483		1,483	1,484

Polling District	Ward	Electors (01.12.2019)	Extra electors via building	Electorate 2026 (unconstrained)	Electorate 2026 (constrained)
KDB	East Park	1,616		1,616	1,617
KGB	East Park	2,034	25	2,059	2,061
KHB	East Park	1,906		1,906	1,907
KIA	East Park	656		656	657
KLA	East Park	243		243	243
LAB	Ettingshall	2,766	732	3,498	3,501
LCA	Ettingshall	1,371		1,371	1,372
LEA	Ettingshall	2,202	222	2,424	2,426
LFA	Ettingshall	1,881	14	1,895	1,897
LIA	Ettingshall	821	85	906	907
LJA	Ettingshall	693	16	709	709
LKA	Ettingshall	1,213	16	1,229	1,229
CAA	Fallings Park	600		600	600
CBA	Fallings Park	1,312	14	1,326	1,327
CDA	Fallings Park	1,377		1,377	1,378
CEA	Fallings Park	1,557		1,557	1,558
CGA	Fallings Park	1,572		1,572	1,573
CIA	Fallings Park	1,391		1,391	1,392
CKA	Fallings Park	1,311		1,311	1,312
NAA	Graiseley	1,781		1,781	1,782
NDA	Graiseley	2,053	86	2,139	2,140
NGA	Graiseley	1,552		1,552	1,553
NHA	Graiseley	1,181		1,181	1,182
NIA	Graiseley	1,048		1,048	1,049
NJA	Graiseley	1,117	31	1,148	1,149
DAA	Heath Town	1,538	84	1,622	1,623
DCB	Heath Town	2,068	272	2,340	2,342
DEA	Heath Town	1,630		1,630	1,631
DGA	Heath Town	1,404	45	1,449	1,450
DHA	Heath Town	1,475		1,475	1,476
DJA	Heath Town	975		975	976
DMB	Heath Town	177		177	177
OAA	Merry Hill	1,842		1,842	1,843
OCA	Merry Hill	759		759	760
OEA	Merry Hill	2,438		2,438	2,440
OGA	Merry Hill	1,845		1,845	1,846
OIA	Merry Hill	1,416		1,416	1,417
OJA	Merry Hill	1,169		1,169	1,170
EAA	Oxley	2,315		2,315	2,317
ECA	Oxley	2,907		2,907	2,909
EFA	Oxley	792		792	793
EGA	Oxley	1,683		1,683	1,684

Polling District	Ward	Electors (01.12.2019)	Extra electors via building	Electorate 2026 (unconstrained)	Electorate 2026 (constrained)
EHA	Oxley	1,473		1,473	1,474
PAA	Park	1,586		1,586	1,587
PBA	Park	1,972		1,972	1,974
PDA	Park	1,304		1,304	1,305
PFA	Park	1,104		1,104	1,105
PGA	Park	1,306		1,306	1,307
PIA	Park	1,202		1,202	1,203
QAB	Penn	1,528		1,528	1,529
QBB	Penn	1,425		1,425	1,426
QDA	Penn	1,440		1,440	1,441
QEA	Penn	894		894	895
QFA	Penn	2,382		2,382	2,384
QJA	Penn	1,655		1,655	1,656
QKB	Penn	957		957	958
MAA	Spring Vale	1,560		1,560	1,561
MCA	Spring Vale	1,202		1,202	1,203
MDA	Spring Vale	1,759		1,759	1,760
MFA	Spring Vale	2,574		2,574	2,576
MJA	Spring Vale	830		830	831
MKA	Spring Vale	1,342	27	1,369	1,370
RAA	St. Peters	558		558	558
RBA	St. Peters	1,963		1,963	1,965
RCA	St. Peters	1,184		1,184	1,185
RDB	St. Peters	2,262		2,262	2,264
RGA	St. Peters	1,183		1,183	1,184
RHA	St. Peters	613		613	613
RIA	St. Peters	568	355	923	923
SBB	Tettenhall Regis	2,286		2,286	2,288
SEB	Tettenhall Regis	2,025		2,025	2,027
SGB	Tettenhall Regis	1,029		1,029	1,030
SHB	Tettenhall Regis	1,119		1,119	1,120
SIB	Tettenhall Regis	1,667		1,667	1,668
SJB	Tettenhall Regis	1,631		1,631	1,632
TBA	Tettenhall Wightwick	1,187		1,187	1,188
TCA	Tettenhall Wightwick	1,729		1,729	1,730
TEA	Tettenhall Wightwick	1,273	14	1,287	1,288
TGA	Tettenhall Wightwick	1,178		1,178	1,179
THA	Tettenhall Wightwick	1,579		1,579	1,580
TKA	Tettenhall Wightwick	2,396		2,396	2,398
FAA	Wednesfield North	1,743		1,743	1,744
FBA	Wednesfield North	1,427		1,427	1,428
FCA	Wednesfield North	1,860	36	1,896	1,898

Polling District	Ward	Electors (01.12.2019)	Extra electors via building	Electorate 2026 (unconstrained)	Electorate 2026 (constrained)
FFA	Wednesfield North	1,091		1,091	1,092
FHA	Wednesfield North	1,192		1,192	1,193
FIA	Wednesfield North	1,558		1,558	1,559
GAA	Wednesfield South	1,517	320	1,837	1,839
GBA	Wednesfield South	890		890	891
GCA	Wednesfield South	1,440		1,440	1,441
GFA	Wednesfield South	1,455		1,455	1,456
GGA	Wednesfield South	964		964	965
GHA	Wednesfield South	1,596		1,596	1,597
GIA	Wednesfield South	1,227		1,227	1,228
TOTALS		188,458	4,584	193,042	193,193

Appendix 3: Councillor Survey

1. What is your name?
 - a. Text
2. How long have you been a Councillor with the City of Wolverhampton Council
 - a. 1-3 years
 - b. 3-6 years
 - c. 7-9 years
 - d. 10-15 years
 - e. 16-20 years
 - f. Over 20 years
3. If you are a governor at one or more schools in the city, please indicate which one(s) below.
 - a. Text
4. Please identify any regional bodies or meetings you attend as part of your role as a Councillor e.g. West Midlands Combined Authority meetings, West Midlands Pension Fund meetings, Transport for West Midlands meetings, Black Country Local Enterprise Partnership meetings, Black Country Transport meetings, etc...
 - a. Text
5. Please identify any national bodies or meetings you attend as part of your role as a Councillor e.g. Local Government Association meetings, etc...
 - a. Text
6. How many cases/ issues do you deal with on average per week on behalf of local residents?
 - a. 1 -5
 - b. 6-10
 - c. 11-15
 - d. 16-20
 - e. 20-30
 - f. 31-40
 - g. 41-50
 - h. Over 50
7. How many hours do you spend on Council/ political business each week?
 - a. Attending Councillor meetings e.g. scrutiny panel, cabinet, political group meetings etc...
 - i. 0 hours
 - ii. 1-5 hours
 - iii. 5-10 hours
 - iv. 11-15 hours
 - v. Over 15 hours
 - b. Attending other Council business meetings (meetings with officers) e.g. member briefings

- i. 0 hours
 - ii. 1-5 hours
 - iii. 5-10 hours
 - iv. 11-15 hours
 - v. Over 15 hours
- c. Attendance at external meetings where you are a Council representative within the city e.g. school governor meeting, housing association
- i. 0 hours
 - ii. 1-5 hours
 - iii. 5-10 hours
 - iv. 11-15 hours
 - v. Over 15 hours
- d. Attendance at external meetings where you are supporting the regional agenda e.g. West Midlands Combined Authority meetings, West Midlands Pension Fund meetings, Transport for West Midlands meetings, Black Country Local Enterprise Partnership meetings, Black Country Transport meetings, etc...
- i. 0 hours
 - ii. 1-5 hours
 - iii. 5-10 hours
 - iv. 11-15 hours
 - v. Over 15 hours
- e. Engaging with ward residents on direct Council business e.g. enquiries, casework, home visits.
- i. 0 hours
 - ii. 1-5 hours
 - iii. 5-10 hours
 - iv. 11-15 hours
 - v. Over 15 hours
- f. Community obligations on indirect Council business e.g. community forum
- i. 0 hours
 - ii. 1-5 hours
 - iii. 5-10 hours
 - iv. 11-15 hours
 - v. Over 15 hours
- g. Preparing for Council or other meetings in relation to your role as a councillor e.g. reading, research, officer briefings, political group discussions
- i. 0 hours
 - ii. 1-5 hours
 - iii. 5-10 hours
 - iv. 11-15 hours
 - v. Over 15 hours
- h. Attending training and conferences

- i. 0 hours
 - ii. 1-5 hours
 - iii. 5-10 hours
 - iv. 11-15 hours
 - v. Over 15 hours
 - i. Travel related to Council business
 - i. 0 hours
 - ii. 1-5 hours
 - iii. 5-10 hours
 - iv. 11-15 hours
 - v. Over 15 hours
8. What support do you receive to enable you in your role as a Councillor? Is it enough?
- a. Text
9. Is the time you are spending as a councillor what you expected?
- a. Yes
 - b. No I spend more time
 - c. No I spend less time
10. Has the time you spend on Council business changed over recent years?
- a. Yes I spend more time on council business
 - b. Yes I spend less time on council business
 - c. No
 - d. Reason for answer (text)
11. What aspect of your duties has changed most in recent years (if applicable)?
- a. Text
12. Please rank the following in order of importance as modes of communication with ward residents? (leave blank if you do not use that type of communication)
- a. Face to face (e.g. at somebody's home or the Council offices)
 - b. Face to face (at a surgery)
 - c. Telephone
 - d. Text
 - e. Email
 - f. Letter
 - g. Social media
 - h. Newsletters
 - i. Community meetings
 - j. Other - text
13. Do you think you have sufficient time to effectively communicate with your ward residents?
- a. Yes
 - b. No
 - c. Reason why – text

14. Do you feel that you have sufficient time to effectively carry out your role as a Councillor?
- a. Yes
 - b. No
 - c. Reason why - text
15. Is there anything else relevant for the Council Size submission that you would like to add?
- a. Text

Appendix 4 Councillor Journal (Example)

This journal is to support the evidence base of the Council's 'Council Size Submission' that will be provided to the Local Government Boundary Commission for England (LGBCE). This submission will provide an argument to the LGBCE stipulating the optimum number of Councillors within the Local Authority.

Instructions:

1. Fill this journal in everyday this week
2. Record all time spent on Council Business and community activity
3. Time spent on non-Council/ community business does not need to be recorded.

An example journal entry is directly below. Please be as precise as possible.

Activity	Location	Time
		7:00
Checking council emails	At home	7:30
Checking council emails	At home	8:00
		8:30
		9:00
		9:30
		10:00
		10:30
		11:00
		11:30
		12:00
Travel		12:30
WMCA Meeting	WMCA Offices	13:00
WMCA Meeting	WMCA Offices	13:30
Travel		14:00
		14:30
		15:00

		15:30
		16:00
		16:30
Meeting with ward members over community fundraising event	St Stevens Church	17:00
Meeting with ward members over community fundraising event	St Stevens Church	17:30
Meeting with ward members over community fundraising event	St Stevens Church	18:00
		18:30
		19:00
		19:30
		20:00
		20:30
		21:00
		21:30
		22:00
		22:30
		23:00
		23:30
		00:00